

2014 - 2020 Interreg V-A

Italy - Croatia CBC Programme

Call for proposal 2017 Standard - CREW
 Priority Axis: Environment and cultural heritage

**To the Managing Authority of the
 Italy-Croatia CBC Programme**

A - Application data

Specific objective	3.2 - Contribute to protect and restore biodiversity
Application ID	10044942
Submission date	
Registration number	
Registration date	

I, the undersigned ALBERTO FERLENGA, acting on behalf of the lead applicant of the project proposal CREW, submit the corresponding application

I declare the information provided is true and complete and I am aware that in case of approval of the project proposal, it shall be treated as invalid from the outset in case of intentional false declaration.

B - Lead Applicant data

The lead applicant is	IT
Personal tax number	80009280274
Type of body	Public / Body governed by public law
Implementing Unit	
VAT exempted	No
VAT number	00708670278
Name	UNIVERSITÀ IUAV DI VENEZIA
Name in english	UNIVERSITY IUAV OF VENICE
Legal form	Public University
Classification of economic activity	Research and experimental development on social sciences and humanities
Exempted from chamber of commerce	Yes
Registered in chamber of commerce	
Chamber of commerce registration	

Chamber of commerce registration	
Chamber of commerce registration	
Economic administrative index number	
REA registration date	
Country	ITALY
Municipality	VENEZIA
Town	VENEZIA
ZIP code	30135
Province/County	VENEZIA
Address	SANTA CROCE 191, TOLENTINI
IPA Code	XS4DHI
Email	RETTORATO@IUAV.IT
Phone	00390412571884
Fax	00390415223574
Certified Email (PEC)	UFFICIO.PROTOCOLLO@PEC.IUAV.IT

Lead applicant - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Automatic public contribution (Italian Ministry of Economy and Finance - I.G.R.U.E. - CIPE Resolution 10/2015)
Is VAT recoverable?	No
Details on VAT recovery	n/a
Competence	The research group has been working on the relationship between water system and urban settlements since 2008 when it was in charge of the Landscape Observatory on Po river Delta (2008-11). From this experience it gained specific competences in integrated water design and coordinated development and management of water, land and related resources. Furthermore, participating in the Contract River of Marzenego (2014-17), it started dealing with the loss of landscape diversity and the increasing problems of flood, drought and water pollution. Moreover, design measures based on decentralized water storage systems as well as multifunctionality - strategies and models which promote mutual benefits for both agriculture and urbanization are the main competences in the research group that gather together urban planners, urban designers, architects, economists and geographers.
Organisational structure and resources	Università Iuav di Venezia is a thematic public university established in 1926. It is totally focused on design of living spaces and environments such as buildings, cities, landscapes and regions as well as on design of every-day use objects, cultural, theatrical, multimedia events, fashion and graphics. The exchange of experiences among these disciplines represents the basis for a dynamic, constructive and fruitful learning and research environment. Iuav is organised into 3 departments: "Architecture, Construction and Conservation", "Design and Planning in Complex Environments" and "Architecture and Arts". Nine laboratories with adequate equipment and expertise, as well as a library and document system that includes over 220.000 publications, support the educational and research work. Internal and external communication activities are handled by a dedicated service. Research activities are supported by a dedicated administrative office and by adequate financial and accounting services

Expertise in EU/International projects	Iuav gained experience as Lead Partner, partner or associate in various EU/International projects. Among them: MOBILITAS Mobility for Nearly-zero CO2 in Mediterranean Tourism Destinations - COEVOLVE Promoting the co-evolution of human activities and natural systems for the development of sustainable coastal and maritime tourism (Interreg MED 2014-2020) SIMWESTMED Supporting Implementation of Maritime Spatial Planning in the Western Mediterranean - SUPREME Supporting maritime spatial Planning in the Eastern Mediterranean (EASME Projects on MSP) MASTER ADAPT MAInSTreaming Experiences at Regional and local level for adaptation to climate change - GHOST Techniques to reduce the impacts of ghost fishing gears and to improve biodiversity in North Adriatic coastal areas (LIFE) - ESLAND European Culture expressed in Island LandScapes (Culture Programme 2007-2013)
Benefits on participation	Participating in the Interreg programme will enhance the intercultural communication competence of the research group. In fact, thanks to transnational collaboration and the knowledge of a different system of planning, the reciprocal understanding as well as the competences in urban design and territorial planning facing territorial fragilities will be improved. Moreover, the network with local stakeholders and European partners will be strengthened, with great benefits for the relationships with local territories as well as for the internationalization. Data collection and monitoring will lead the research group to deepen the territorial and environmental knowledge of the coastal systems, allowing it to be more effective in the local management of coastal fragilities.

Lead applicant Department	
Department Name	
Country	ITALY
Municipality	
Town	
Province/County	
ZIP code	
Phone	
Email	
CUU code	

C - Legal representative

The legal representative is	IT
Personal tax number	FRLLR54D17C312Z
Last name	FERLENGA
First name	ALBERTO
Gender	M
Date of birth	17/04/1954
Country of birth	ITALY
Place of birth (municipality)	CASTIGLIONE DELLE STIVIERE
Place of birth (province)	MANTOVA
Country of residence	ITALY
Municipality	CASTIGLIONE DELLE STIVIERE
Province	MANTOVA
Town	CASTIGLIONE DELLE STIVIERE
Address	VIA GIUSEPPE GARIBALDI 56
ZIP code	46043
In charge of legal representation since	01/10/2015
Email	RETTORE@IUAV.IT
Phone	003904125717261750

D - Lead applicant - Person in charge of signature

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

E - Partners

Partner : CITTÀ DI SAN BENEDETTO DEL TRONTO

The partner is	IT
Project partner number	1
Tax number	00360140446
Type of body	Public / Body governed by public law
Implementing Unit	EUROPE SERVICE, SENTINA NATURAL REGIONAL RESERVE, URBAN AND ENVIRONMENTAL PROTECTION SERVICE
VAT exempted	No
VAT number	00360140446
Name	CITTÀ DI SAN BENEDETTO DEL TRONTO
Name in english	CITY OF SAN BENEDETTO DEL TRONTO
Legal form	Municipality
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Town	SAN BENEDETTO DEL TRONTO
ZIP code	63074
Province/County	ASCOLI PICENO
Address	VIALE A. DE GASPERI, 120
IPA Code	UF21RT
Email	TREVISANIS@COMUNESBT.IT
Phone	00390735794724
Fax	00390735794309
Certified Email (PEC)	PROTOCOLLO@CERT-SBT.IT

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public governed by public law (Directive 2014/24/EU)
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Automatic public contribution (Italian Ministry of Economy and Finance – I.G.R.U.E – CIPE Resolution 10/2015)
Is VAT recoverable?	No
Details on VAT recovery	n/a

Competence	The competences are: - in the field of European project, assured by the Service Europe, Port Development, Protected Areas, City and Territory, directed by Dr. Sergio Trevisani; - in the field of ecology, assured by the collaboration of the researcher Dr. Stefano Chelli of the University of Camerino, engaged since years in research and analysis of the conditions of biodiversity of the Regional Nature Reserve Sentina.
Organisational structure and resources	The structure consists of the integration of three municipal services: - Europe Service, responsible for coordinating the different phases of projects under the European Commission programs; - Sentina Regional Nature Reserve, member of the Natura 2000 network, with its environmental experts; - Urban and Environmental Protection Service.
Expertise in EU/International projects	The municipality: -manages the Sentina Nature Reserve and the FLAG Marche Sud; -is one of the most active members of the ADRIAPAN network; -has good relationships with many coastal and marine protected areas and Adriatic ports; -has a relevant experience in managing EU co-funded projects through its Europe Office. The most important projects managed as LP are: RESCWE - Restoration of Sentina Coastal Wetlands, aimed at restoring several hectares of wetlands in a key coastal reserve (Life+); ECOSEE/A, which allowed to convert a fishing vessel into a vessel for scientific marine monitoring, support of tourism and awareness raising activities protected areas of the Central Adriatic (EU DG Mare). It has been PP of PANforAMaR - Protected Areas Network for the Adriatic-Ionian Macro Region (Adriatic-Ionian Initiative). In this context, it organized the first and the most important international workshop in which the Adriatic-Ionian protected areas began to discuss their joint future.
Benefits on participation	Sentina Regional Nature Reserve represents for San Benedetto del Tronto an invaluable value for its natural environments and life quality. The area is protected by Natura 2000 network due to its peculiar habitat of dunes, wetlands, salty meadows and agricultural land, with a high level of animal and plant biodiversity. In the project, COMSBT will exchange experiences in wetland management and coordinate its future activities and strategy with the other partners at cross border level, strengthening its existing network with other protected areas (ADRIAPAN). Indeed, the Sentina Reserve will become a pilot area for the Wetland Contract involving local stakeholders in the participatory process in order to raise awareness among citizens on wetland values, according to the COMSBT objectives.

Partner - Legal representative

The legal representative is	IT
Personal tax number	PNTPQL52R25H769V
Last name	Piunti
First name	Pasqualino
Email	segreteriaindaco@comunesbt.it
Phone	00390735794401

Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : UNIONE TERRITORIALE INTERCOMUNALE RIVIERA BASSA FRIULANA RIVIERE BASSE FURLANE

The partner is	IT
Project partner number	2
Tax number	02863780306
Type of body	Public / Body governed by public law
Implementing Unit	N/A
VAT exempted	Yes
VAT number	
Name	UNIONE TERRITORIALE INTERCOMUNALE RIVIERA BASSA FRIULANA RIVIERE BASSE FURLANE
Name in english	RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION
Legal form	Municipalities Union
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	ITALY
Municipality	LATISANA
Town	LATISANA
ZIP code	33053
Province/County	UDINE
Address	PIAZZA INDIPENDENZA, N. 74
IPA Code	UIRBF
Email	SEGRETERIA@RIVIERABASSAFRIULANA.UTIFVG.IT
Phone	00390431409268
Fax	
Certified Email (PEC)	UTI.RIVIERABASSAFRIULANA@CERTGOV.FVG.IT

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	
Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Automatic public contribution (Italian Ministry of Economy and Finance – I.G.R.U.E – CIPE Resolution 10/2015)
Is VAT recoverable?	No
Details on VAT recovery	n/a

Competence	The Union has been created by the Autonomous Region Friuli Venezia Giulia as a result of Regional Law n. 26/2014. 11 local municipalities of the coastal area have been aggregated in the Union and some functions and competences previously in charge to local municipalities transferred. Union is responsible for the local development of the coastal area of Bassa Friulana with a strategic role in the coordination of services related to territorial, economic and social development. UTI is in charge for elaborating the Local Development Strategy and Plan and for ensuring implementation of local development programmes, as well as on public services of general interest and management of municipal budget and on EU planning. In addition, to UTI has been transferred also competences on the environmental sector, and for promotion of plan protection measures.
Organisational structure and resources	The Union aggregates 11 municipalities of FVG Region: Lignano Sabbiadoro, Carlino, Latisana, Marano Lagunare, S.Giorgio DN, Ronchis, Muzzana DT, Palazzolo dello Stella, Pocenia, Porpetto and Precenicco, with a population of 47.000 inhabitants. The Union benefits from municipalities employers and some of them are in the process of being formerly transferred to the Union: they have experience on management of public funds, strategic planning and programming and technical expertise in the different fields related to UTI competences. The Union is led by a President, that is the Mayor of the most populated municipality and is governed also by an Assembly, composed by the mayors of all municipalities included in the Union. Having a surface of 17.000 Ha (45% of total HA) of wetlands areas, Natura 2000 protected and special zones and regional reserve, the Union structure has competences and knowhow on biodiversity protection and preservation and on promotion of its sustainable management.
Expertise in EU/International projects	Being competences on EU planning and management transferred to Union in 2016, the Union rely on knowhow and experience of Lignano and Marano (among others IT SLO 07-13 Tricolora Project for protection of reefs, IPA ADRIATIC 07-13 ECOSEA Project for pilot actions for increasing fishing resources and SHAPE Project for management of the natural resources of coastal areas and transitional water monitoring system). The Union is supported by Informest, Development Agency established in the '90s by the A. Region FVG and empowered in 2014 with a MoU for assisting and supporting the local authorities capacity of absorbing EU funds for improving local communities quality of living, services, facilities and environment. Informest has a 20 year experience in national, transnational and crossborder cooperation, building up partnership and networks all over Europe and is skilled also on capacity building and strategic territorial and social local development and creation of awareness campaigns.
Benefits on participation	UTI Riviera territory includes the Marano lagoon, one of the most important lagoons and wetlands of North Italy. The whole area is protected by Nature 2000 network due to the intensive presence of rare habitats and species. In the project, UTI will share its experience in managing this important wetland and compare its techniques with other partners. The result of this joint sharing will produce an useful tool for the whole cooperation area (the wetlands contracts) that will guarantee the correct management of this wetland in the future. The Marano lagoon will become a pilot area and the results could be applied in all coastal wetlands (Venice lagoon, Po mouth and many smaller areas). In addition, the participatory approach with wetland actors and stakeholders to be implemented within the local labs is perfectly in line with UTI Development Plan.

Partner - Legal representative

The legal representative is	IT
Personal tax number	FNTLCU80S29E473B
Last name	Fanotto
First name	LUCA
Email	segreteria@rivierabassafriulana.utifvg.it
Phone	00390431409268

Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : JAVNA USTANOVA ZA UPRAVLJANJE ZAŠTIĆENIM DIJELOVIMA PRIRODE DUBROVAČKO-NERETVANSKE ŽUPANIJE

The partner is	HR-Other
Project partner number	3
Tax number	77404345702
Type of body	Public / Body governed by public law
Implementing Unit	N/A
VAT exempted	No
VAT number	77404345702
Name	JAVNA USTANOVA ZA UPRAVLJANJE ZAŠTIĆENIM DIJELOVIMA PRIRODE DUBROVAČKO-NERETVANSKE ŽUPANIJE
Name in english	PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY
Legal form	Other Public body
Classification of economic activity	91.04 - Botanical and zoological gardens and nature reserves activities
Exempted from chamber of commerce registration	
Registered in chamber of commerce special section	
Chamber of commerce registration place	Trgovački sud Dubrovnik (Chamber of commerce Dubrovnik)
Chamber of commerce registration number	090013444
Chamber of commerce registration date	13/07/2005
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	DUBROVNIK
Town	DUBROVNIK
ZIP code	20000
Province/County	DUBROVACKO-NERETVANSKA
Address	BRANITELJA DUBROVNIKA 41
IPA Code	
Email	INFO@ZASTITA-PRIRODE-DNZ.HR
Phone	0038520411533
Fax	
Certified Email (PEC)	

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	

Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	County contribution
Is VAT recoverable?	No
Details on VAT recovery	According to national Value Added Tax Act (NN 115/16) for Public Institution for the management of protected natural areas of Dubrovnik – Neretva County VAT is not recoverable
Competence	Founded in 2004 in accordance with Nature Protection Act, the Institution manages 34 protected areas and 90 Natura2000 sites within Dubrovnik-Neretva County. Its competences are consistent with the proposal since it coincides with its primary activities: protection, maintenance and promotion of protected natural areas, aimed at preserving nature, ensuring the undisturbed progress of natural processes and sustainable use of natural resources. It supervises the implementation of nature protection requirements and measures in the managed area and participates in monitoring the state of nature conservation. Neretva River Delta is one of the main focus of the Institution, due to exceptional natural values, presence of important reserves and other protected areas, Natura 2000 SPA, SCI and Ramsar site, but also of various impacts. The Institution employs professional staff to carry out conservation activities, with an emphasis on biological and biotech orientation, and administrative experts.
Organisational structure and resources	The Institution consists of 8 workers and a Director. The structure is formed of Director, Expert, Fire prevention and Ranger departments. Director's department employs 2 professionals for promotion and project activities. Expert department consists of 2 biological and biotechnological experts. The Fire protection department consists of a fire protection and forestry expert. Ranger department consists of 2 professionally trained workers. The seat of the Institution is in Dubrovnik, in premises of Dubrovnik General Hospital, which are awarded for use. The Institution owns a car, offices equipped with technical equipment and field equipment needed for activities that are implemented on the basis of legal regulation. One of them is Annual Program for the protection, maintenance, preservation, promotion and use of protected areas of Dubrovnik-Neretva County.
Expertise in EU/International projects	Public Institution for the management of protected natural values of Dubrovnik Neretva County has participated to the following projects in the last 5 years: Coast Project (GEF); MANMON-Natura 2000 management and monitoring(SAFU) COASTANCE (MED); NATURE FOR THE FUTURE (IPA II, CBC Croatia – Montenegro); BUSINESS COOPERATION AND SKILLS IMPROVEMENT FOR THE DEVELOPMENT OF OUTDOOR TOURISM (IPA II; CBC Croatia – Montenegro); HERITAGE (IPA II CBC Croatia-Montenegro); 4M PROJECT(IPA II CBC Croatia-Montenegro); NIP -EU NATURA 2000 INTEGRATION PROJECT (World Bank).
Benefits on participation	The Public Institution is required to maintain a stable state of the Neretva River Delta Natura 2000 habitats and species. Delta area is subject to the various impacts and land uses with emphasis on cross – border influences targeting the hydrographical parameters that are responsible for the stability of this complex wetland ecosystem. This project will define suitable management objectives concerning cross – border issues and in that way enable defining the adequate preservation measures for Public Institution to apply in this Natura 2000 as well as Ramsar site in order to keep it in favourable conservation status.

Partner - Legal representative

The legal representative is	HR-Other
Personal tax number	45366267137
Last name	GRILEC
First name	IVICA
Email	IGRILEC@ZASTITA-PRIRODE-DNZ.HR
Phone	0038520411533

Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : JAVNA USTANOVA NATURA HISTRICA

The partner is	HR-Other
Project partner number	4
Tax number	45370781471
Type of body	Public / Body governed by public law
Implementing Unit	N/A
VAT exempted	No
VAT number	45370781471
Name	JAVNA USTANOVA NATURA HISTRICA
Name in english	PUBLIC INSTITUTION NATURA HISTRICA
Legal form	Other Public body
Classification of economic activity	91.04 - Botanical and zoological gardens and nature reserves activities
Exempted from chamber of commerce registration	
Registered in chamber of commerce special section	
Chamber of commerce registration place	Commercial court in Pazin
Chamber of commerce registration number	040038310
Chamber of commerce registration date	25/07/1996
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	ROVINJ - ROVIGNO
Town	ROVINJ
ZIP code	52210
Province/County	ISTARKA
Address	ALDO RISMONDO 2
IPA Code	
Email	INFO@NATURA-HISTRICA.HR
Phone	0038552351 520
Fax	0038552351 522
Certified Email (PEC)	

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public governed by public law (Directive 2014/24/EU)
Assimilated partner	

Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Own public contribution
Is VAT recoverable?	No
Details on VAT recovery	Public Institution "Natura Histrica" is VAT registered solely for carrying out its own activities, such as expert guidance in protected areas. For all other activities that are funded by public budget of the public institution does not charge VAT. Public Institution "Natura Histrica" has no right to deduct input tax or tax refund on the basis of performing regular activities funded by public budget
Competence	The main activity of the Institution is the protection, maintenance and promotion of protected areas and other protected natural values in the County. The aim of its activity is to protect and preserve the originality of nature, to ensure the smooth ongoing of natural processes and the sustainable use of natural resources and to supervise the implementation of conditions and measures of nature protection on management area. The institution performs the following tasks: A) Protection of protected natural values: supervision of protected areas and other protected natural values in the County; B) Maintenance of protected natural values: care for the protection of the original values of the area and other protected natural values and the provision of forest and agro technical measures implemented for maintenance; C) Promotion of protected natural values: promotion, organization and co-ordination of professional and scientific research related to the nature protection
Organisational structure and resources	"Natura Histrica" – Public institution for the management of the protected areas and other protected values in the Istria county was established in 1994. The founder and owner is Istria County. It has a total of 10 employees and management structure consists of a Director and an administrative council. It is funded by the budget of the Istria County. The annual budget for 2017 is 2,514,500.00 kuna.
Expertise in EU/International projects	Natura Histrica has participated as project partner in the following projects: - GREEN4GREY Forests for cities (Interreg Slovenia–Croatia 2007-2013): the project was aimed at sustainable management of urban forests in cities of Celje and Rovinj; - ŽIVO! Život – Voda (Life-Water; Interreg Slovenia–Croatia 2007-2013): the project was designed as a protection for karst aquifers and springs in the border area; - KaPO Joint management of protected areas Kamenjak and Pohorje (INTERREG PHARE Slovenia–Hungary–Croatia 2004-2006); - Underground Istria (Interreg IIIA Slovenia–Hungary-Croatia PHARE 2004-2006); - KUP Karst Underground Protection (Interreg Slovenia-Croatia 2007-2013) – the project was aimed at bio-speleological researches of speleological objects; - PROTECT (capitalization of project SIPROCI) – the project was aimed at development of joint integrated model for the effective prevention of forest fires in 7 Mediterranean countries
Benefits on participation	In order to preserve biodiversity and nature conservation, Public Institution "Natura Histrica" encourages projects that have a positive impact on the conservation, education and promotion of protected areas. The public institution "Natura Histrica" has experience in project implementation, education, conservation and protection of nature. Every year the Institution plans and conducts scientific research in cooperation with various institutions, associations, institutions and individuals. New insight into the natural and cultural values of the area in which the Institution operates is the basis for determining quality and timely protection measures. All legally prescribed safeguards contribute to the preservation of fundamental values for which certain areas are protected.

Partner - Legal representative

The legal representative is	HR-Other
Personal tax number	15244392138
Last name	Zahtila
First name	Elvis
Email	info@natura-histrica.hr
Phone	0038552351520

Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : "NATURA-JADERA" JAVNA USTANOVA ZA UPRAVLJANJE ZAŠTIĆENIM DIJELOVIMA PRIRODE NA PODRUČJU ZADARSKE ŽUPANIJE

The partner is	HR-Other
Project partner number	5
Tax number	09660701704
Type of body	Public / Body governed by public law
Implementing Unit	N/A
VAT exempted	No
VAT number	09660701704
Name	"NATURA-JADERA" JAVNA USTANOVA ZA UPRAVLJANJE ZAŠTIĆENIM DIJELOVIMA PRIRODE NA PODRUČJU ZADARSKE ŽUPANIJE
Name in english	"NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
Legal form	Other Public body
Classification of economic activity	91.04 - Botanical and zoological gardens and nature reserves activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	CROATIA
Municipality	ZADAR
Town	ZADAR
ZIP code	23000
Province/County	ZADARSKA
Address	BRACE VRANJANA 11
IPA Code	
Email	DAMIR.PERIC@NATURA-JADERA.COM
Phone	0038523254322
Fax	0038523254323
Certified Email (PEC)	

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public governed by public law (Directive 2014/24/EU)
Assimilated partner	

Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	own public contribution
Is VAT recoverable?	No
Details on VAT recovery	n/a
Competence	<p>The main activity of Natura Jadera is protection, maintenance and promotion of protected areas in Zadar County. The institution performs the following tasks:</p> <p>PROTECTION</p> <ul style="list-style-type: none"> - supervise protected areas of nature; - provision of security measures and prevention of damage or degradation of the area. <p>MAINTENANCE</p> <ul style="list-style-type: none"> - maintains the original value of the object and the area and provides forest and agrotechnical; -measures to be implemented in the sense of maintenance. <p>PROMOTION</p> <ul style="list-style-type: none"> - perform scientific research and research on the value of objects and areas or ensures the performance of these jobs; - keeps a record of relevant data on protected nature; - organizes and participates in the organization of tourist tours of facilities and areas; -consider received tenders and make suggestions for land repossession on the premises and areas.
Organisational structure and resources	<p>“Natura Jadera” – Public institution for the management of the protected areas in Zadar County was established in 2002. The founder and owner is Zadar County. It is financed from the budget of the Zadar County. Also, being the County owned Public Institution it cooperates on daily basis with different County Departments and is in position to use their infrastructures and human resources. The institution has 4 employees and is formed as an unique organizational unit with three components:</p> <ol style="list-style-type: none"> 1. Director’s office 2. expert service 3. supervisory service <p>The institution owns one car.</p>
Expertise in EU/International projects	<p>Natura Jadera has participated as project partner in the following projects:</p> <ul style="list-style-type: none"> -UNA Spring of life (IPA Crossboard cooperation programme Croatia–Bosnia and Herzegovina, 2007-2013); -GREEN ISLANDS (IPA II Crossboard cooperation programme Croatia–Bosnia and Herzegovina 2007-2013); -SCHOOL IN NATURE: Ornithological reserve as classroom (UNDP COAST); -ADAPTIVE MANAGEMENT OF MARINE AREA IN NORTHWESTERN PART OF DUGI OTOK ISLAND, CROATIA (The Medpan network) -B.TRANSSPARENT: Building community partnerships for transparent management of public goods and natural resources in Novigrad and Karin sea area (IPA Programme)
Benefits on participation	<p>One of the main benefits of the participation would be sharing the experience within the partnership and exchange of knowledge. Preserving natural biodiversity is one of the main goals of Natura Jadera and new experiences represent a basis for preservation and protection of natural values.</p>

Partner - Legal representative

The legal representative is	HR-Other
Personal tax number	42503114449
Last name	Perić
First name	Damir
Email	damir.peric@natura-jadera.com
Phone	0038598721529

Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : PROVINCIA DI BARLETTA ANDRIA TRANI

The partner is	IT
Project partner number	6
Tax number	06931240722
Type of body	Public / Body governed by public law
Implementing Unit	N/A
VAT exempted	Yes
VAT number	
Name	PROVINCIA DI BARLETTA ANDRIA TRANI
Name in english	PROVINCE OF BARLETTA ANDRIA TRANI
Legal form	Province/County
Classification of economic activity	84.11 - General public administration activities
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	549150
REA registration date	13/04/2012
Country of the Legal Seat	ITALY
Municipality	ANDRIA
Town	ANDRIA
ZIP code	76123
Province/County	BARI
Address	PIAZZA S. PIO X, 9
IPA Code	P5WTC0
Email	UFFICIO.PRESIDENZA@PROVINCIA.BT.IT
Phone	003908831976102
Fax	
Certified Email (PEC)	PRESIDENTE@CERT.PROVINCIA.BT.IT

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	

Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	ITALIAN MINISTRY OF ECONOMY AND FINANCY MEF IDRUE CIPE RESOLuTION 10/2015
Is VAT recoverable?	No
Details on VAT recovery	n/a
Competence	<p>The competences, as redefined by the Italian regulatory prescription (L. 56/2014), are:</p> <p>A) provincial territorial planning of coordination, protection and enhancement of the environment (in competition with the regions);</p> <p>B) planning of provincial transport services, authorization and control in the field of private transport, construction and management of provincial roads;</p> <p>C) provincial planning of the school network of higher education and management of school buildings;</p> <p>D) collection and processing of data and technical-administrative assistance to the local authorities;</p> <p>E) control of discriminatory phenomena in employment and promotion of equal opportunities in the provincial territory.</p> <p>Since 2013, the Province of Barletta Andria Trani is entrusted by the Puglia region with the provisional management of the Regional Nature Park "RIVER OFANTO"</p>
Organisational structure and resources	<p>Barletta-Andria-Trani is an Italian Province of northern Apulia with 392,969 inhabitants, covering a surface of 1,538.68 Km2, involving the municipalities of Andria, Barletta, Bisceglie, Canosa di Puglia, Margherita di Savoia, Minervino Murge, San Ferdinando di Puglia, Spinazzola, Trani and Trinitapoli. The capital is joined by the cities of Barletta, Andria and Trani.. The Province, established by Law n. 148 of 11/06/2004, is a local body that represents its community, cares for its general interests, promotes and coordinates its development. The President is elected by the mayors and councillors of the municipalities and is in office for 4 years. Since October 2016, the President is the Avv. Nicola Giorgino. The province uses its own technical structures: Urban Planning, Territory Assets, PTCP; Landscape, civil engineering department, Soil Protection; Provincial Police, Civil Protection, Agriculture and Agricultural Companies, Environment and Waste, Electricity Products.</p>
Expertise in EU/International projects	<p>The Province of Barletta-Andria-Trani has not a specific experience in EU/International projects, but it has a long-time expertise in wetlands management and River contract process.</p>
Benefits on participation	<p>The provincial territory includes part of the Regional Nature Park of the River Ofanto, an important river with mouths in the Adriatic. The whole area is protected by the Natura 2000 network due to the intensive presence of rare habitats and species. In the project, the Province will share its experience in managing this important wetland area and will compare its techniques with other partners. The result of this mutual sharing will provide a useful tool for the entire cooperation area (wetlands contracts) that will guarantee the proper management of this wetland in the future. The Park will become a pilot area in particular for the construction and elaboration of instrumental scenarios for the participatory process of the "River Contracts" and the monitoring of river retraining interventions in sparsely populated areas, whose results can be applied in all coastal wetlands. The participatory approach is perfectly in line with the activities of elaboration of the Park Territorial Plan.</p>

Partner - Legal representative

The legal representative is	IT
Personal tax number	GRGNCL69P17A285R
Last name	GIORGINO
First name	NICOLA
Email	presidente@provincia.bt.it
Phone	003908831976102

Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

Partner : UNIVERSITÀ DEGLI STUDI DI CAMERINO

The partner is	IT
Project partner number	7
Tax number	81001910439
Type of body	Public / Body governed by public law
Implementing Unit	
VAT exempted	No
VAT number	81001910439
Name	UNIVERSITÀ DEGLI STUDI DI CAMERINO
Name in english	UNIVERSITY OF CAMERINO
Legal form	Public University
Classification of economic activity	85.42 - Tertiary education
Exempted from chamber of commerce registration	Yes
Registered in chamber of commerce special section	
Chamber of commerce registration place	
Chamber of commerce registration number	
Chamber of commerce registration date	
Economic administrative index number (REA)	
REA registration date	
Country of the Legal Seat	ITALY
Municipality	CAMERINO
Town	CAMERINO
ZIP code	62032
Province/County	MACERATA
Address	PIAZZA CAVOUR 19/F
IPA Code	USC
Email	SEGRETERIA.RETTORE@UNICAM.IT
Phone	00390737402003
Fax	00390737402007
Certified Email (PEC)	PROTOCOLLO@PEC.UNICAM.IT

Partner - other data	
If in "Type of body" you selected "Public/Body Governed by PL", please specify your status	Public
Assimilated partner	

Reason to be considered Assimilated	
National cofinancing	Public
National cofinancing description	Italian Ministry of Economy and Finance - I.G.R.U.E - CIPE Resolution 10/2015
Is VAT recoverable?	No
Details on VAT recovery	n/a
Competence	<p>University of Camerino (UNICAM) staff has specific skills in: biodiversity monitoring, community ecology, assessment of ecosystems dynamics, ecosystems management, environmental impact assessment, evaluation of habitats' conservation state, development of monitoring strategies and protocols and field survey methods, draft of management plans of Natura 2000 sites, integrated land use planning, communication and dissemination of conservation measures to local stakeholders. Since 70's UNICAM is the owner and manager of a State Natural Reserve.</p> <p>UNICAM researchers have a long-date experience in the analysis of freshwater wetlands, especially about the relations between biodiversity conservation and management, and in tackling the complexity of the management context. They collaborated to the draft of management plans and conservation measures of several wetlands included in Natura 2000 sites.</p>
Organisational structure and resources	<p>UNICAM is a city campus university chartered in 1336. In 1861, the University is proclaimed free and it remains such up to 1958, when it becomes a State University. More than 10,000 students attend UNICAM, distributed among 5 schools (Architecture and Design, Science and Technology, Biosciences & Veterinary Medicine, Law, Pharmacy) and 5 campuses. UNICAM has about 620 employees between professors and administrative technical personnel, and about 180 PhD candidates, 40% of which are foreigners. According to HEInnovate, UNICAM is one of the leading Italian universities on pursuing "Third Mission" (with Teaching and Research), supported by excellent professors/student ratio (1 professor for 25 students), structures (56 laboratories and 15 libraries)- and services that offer academic assistance to students (tutoring, internship and job placement, developing strategies to support young entrepreneurship and industry working together).</p>
Expertise in EU/International projects	<p>The International and Industrial Liaison Office (IILo) provides projects financial management and supports the researchers in the work plan management of regional, national, EU and international Research funded projects (more than 40 from 2007 to 2015). Also, during the last years UNICAM has increased its participation to EC Programmes.</p> <p>The last EU projects were funded under the following EU programmes: H2020 (nr. 645693, 722923, 732894); LIFE15NAT/IT (nr. 000946), LIFE14 ENV/IT (nr. 000801), ERANET (nr. 693443), ECHO/SUB (nr. 693902).</p> <p>In particular, UNICAM (School of Biosciences and Veterinary Medicine) participated in the "Pilot project for the Management of a River stretch and for the energetic valorisation of waste material" (Musone River) funded by the Marche region within the rural Development Programme 2007 – 2013, whose main aim was to experiment the best techniques to be adopted for maintenance interventions of vegetation along the water courses of the Marche region.</p>
Benefits on participation	<p>Sharing experiences with the other project partners would be useful: for implementing common monitoring protocols, developing management strategies, practices and methodologies for wetlands; to enhance the capacity to involve stakeholders in management choices; raising awareness on the ecological and economic value of wetlands and their importance for ecosystem services conservation; for expanding partners' cooperation networks; to share ideas and opportunities to find new funding sources for wetlands conservation and their sustainable economic valorisation.</p>

Partner - Legal representative

The legal representative is	IT
Personal tax number	CRRFLV66D18E7830
Last name	Corradini
First name	Flavio
Email	segreteria.rettore@unicam.it
Phone	00390737402003

Partner - Person in charge of signature (only if different from legal representative)

The person in charge of signature is	
Personal tax number	
Last name	
First name	
Role	

F - Project Key Data

Project acronym	CREW
Project title	Coordinated Wetland management in Italy-Croatia cross border region
Start date	01/07/2018
End date	31/12/2020
Description	<p>Wetlands in the cross border area of Italy and Croatia are vulnerable interconnected environments, hugely contributing to biodiversity. Their protection intertwines scientific -environmental aspects and governance concerns. CREW acknowledges these challenges and tackles the issue of implementing a multilevel governance tool in order to achieve overall effects on coastal wetlands ecosystems and socio-economic related systems by overcoming fragmentations that are often jeopardizing the sustainable development and preservation of these fragile areas. CREW aims at ensuring higher coordination between different level of spatial planning and authorities in charge for wetlands management, whilst limiting conflicts between preservation issues and economic activities.</p> <p>It aims at achieving the following objectives:</p> <ol style="list-style-type: none"> 1. to set up a cross border Observatory to monitor best practices and data on Italian and Croatian coastal wetlands; 2. to protect the biodiversity in Italian and Croatian coastal wetlands by the implementation of a coordinated methodology for wetlands management (Wetland Contract) in coherence with the ICZM principles. Enhancing the implementation of an integrated tool, the project will assure higher coordination among stakeholders and decision makers, limiting and absorbing raising conflicts between preservation issues and economic activities (farming, aquaculture, tourism) and will enhance the achievement of sustainable long-term results. 3. to share a cross border strategy and strengthen synergies among Italian and Croatian coastal wetlands; 4. to improve the public awareness about the value of the wetlands ecosystems among policy makers, managers, professionals, and general public and strengthen their active engagement in territorial governance. <p>By implementing the foreseen actions, CREW will also promote the implementation of EU policies among Italy and Croatia. Wetland Contracts particularly help to achieve the goals of Environmental Directives such as Habitats Directive, Birds Directive, Flood Directive and Water Framework Directive.</p>
<u>Project relevance</u>	

<p>Territorial challenges tackled</p>	<p>Wetlands are complex ecosystems of paramount importance: they are considered among the most productive environments of the World, they contain major biodiversity hot spots, providing the resources upon which countless species of plants and animals depend and they perform important environmental and economic functions. Wetlands reduce flooding events, improve water quality and represent a valuable cultural and natural heritage. Italy and Croatia count on a rich variety of coastal wetlands that, together with the plants and animals inhabiting and crossing them, constitute an extremely precious natural heritage. Nevertheless, coastal wetlands are extremely rare and fragile ecosystems. Although rivers and wetlands are object of diverse international initiatives (Ramsar Convention, Natura2000, EU projects enhancing monitoring and management systems), ecosystems, indigenous and endemic species are threatened by degradation and extinction. Common pressures include: 1) productive systems causing water consumption and pollution of water and soil; 2) strong urbanization and population growth (often associated with undeveloped/non-existent public sewerage systems) causing habitat loss and fragmentation; 3) climate change; 4) unsustainable tourism, particularly during the summer season; 5) invasive alien species introduction and eutrophication; 6) overlapping of different levels of spatial planning and duties by authorities in charge for their preservation and management and scarce coordination and capabilities of administrative authorities to handle complex territorial dynamics; 7) rarely taken into account of rivers and wetlands in territorial development strategies. It is estimated that 2/3 of Europe wetlands have disappeared since the beginning of the 20th Century, mainly lost through development processes which did not take their functions and values adequately into account. Because of these threats, the management of wetlands and the protection of their biodiversity requires to overcome the sectorial and localized approach implemented until now and needs to tackle the problem from an eco-systemic point of view and an integrated cross border approach. CREW tackles the weak implementation of EU policies and promotes the reduction of implementation gaps among Italy and Croatia, by implementing an integrated and multilevel governance tool in order to achieve overall effects on coastal wetlands ecosystems and socio-economic related systems.</p>
<p>Project approach</p>	<p>CREW approach aims at overcoming the criticality originating from the high fragmentation in wetlands management, where approaches and objectives to conservation are both intertwined and overlapping, jeopardizing sustainable development and preservation of biodiversity. By promoting a multilevel governance approach, the project aims at assuring higher coordination among stakeholders and decision-makers, to limit and absorb raising conflicts between different issues: preservation and economic activities (agriculture, aquaculture, tourism), natural heritage valorisation and protection of environmental values and functions. CREW approach is based on the concept of River Contracts, voluntary agreements on the integrated management of water resources, already tested mainly in France, Belgium, Spain and Italy. It is a methodology for water management coherent with the EU Environment policy (Water Framework Directive, Flood Directive, River Basin Management Plan), based on the active engagement of key stakeholders to a participatory planning. The Contract represents a formal agreement through which public and private territorial actors voluntary commit themselves to carry out strategies and projects in which criteria of public utility, private economic return, social value and environmental sustainability are equally taken into account. CREW will exploit the flexibility and feasibility of the River Contract methodology further developing this experience to coastal wetlands management, developing a Wetland Contract that is coherent with the ICZM principles. The project will run an iterative process where the active engagement of multilevel stakeholders, both at cross border and local level, will lead to the definition of a common strategy for wetlands management and protection, strengthening the network of Italian and Croatian protected areas and improving water resources governance while raising awareness on civil society.</p>

Cooperation need	<p>The issue of coastal wetlands biodiversity protection tackled by CREW intertwines scientific-environmental aspects and governance concerns. Plus, wetlands transcend national boundaries, forming a vulnerable and interconnected environment, especially for birds species and water quality. Thus, wetlands and coastal rivers management and preservation can be effectively faced only overcoming sectoral and administrative borders, looking at Italian and Croatian ecosystems as a whole. The project acknowledges these challenges by establishing a cross border and multi-stakeholder approach addressed at improving wetlands management and preservation. Furthermore, a cross border attitude is necessary for upscaling issues raised and achievements gained from a limited although representative geographical area as the Italian and Croatian space, to a European scale. To achieve this goal and provide suitable outputs for proper EU transferability, it seems necessary to work simultaneously on the approach to the project and on the composition of the partnership.</p> <p>Partners have been accurately selected in order to host representatives of main authorities and stakeholders operating in the environmental protection field in Italy and Croatia. This structure allows to properly consider the different aspects relating to Italian and Croatian coastal wetlands, as each partner will bring into the project its own country regulations, peculiar stakeholders and skills. Indeed, Croatian partners will take benefit from the Italian experience about River Contract (IUAV and Ofanto Natural Park) and on the other hand the Italian partners will have the possibility to focus deeper the issue and exchange knowledge about wetlands protection. In order to strengthen this cooperative approach, the partners will share a cross border strategy developed through a continuous mutual exchange of knowledge and data (cross border monitoring system).</p> <p>Thus, the participative approach and the partnership composition will directly shape the core activities of the project, jointly setting up the CREW Observatory for Italian and Croatian wetland monitoring (WP 3) and developing a shared methodology for the Wetland Contract (WP 4). A cross border cooperation between the partners will also improve the dissemination of the CREW outputs being all the partners responsible in bridging them at EU level.</p>
Project focus	
Programme specific objective	3.2
Programme result indicator	3.2R - Excellent conservation status of habitat types and species of Natura 2000 sites in the programme area
Project overall objective	<p>To contribute to protect and restore coastal wetlands biodiversity, fostering the coordination and enhancing the effectiveness of coastal wetlands management in the Programme area, by defining common priorities and a cross border strategy and implementing an integrated tool (Wetland Contract) based on River Contracts experience and coherent with ICZM principles.</p> <p>CREW will contribute to the Programme SO 3.2, sharing at cross border level a methodology in order to strengthen synergies and cooperation among Italian and Croatian partners, while working at local level on target areas, launching the participatory process of the Wetland Contract (boost, analysis, programming, stakeholders engagement). Its objective is to activate integrated measures able to: 1) preserving/enhancing biodiversity; 2) helping mitigating the impacts of climate change and of other risk factors; 3) enhance sustainable development; 4) raising the awareness of local communities and engagement of key stakeholders.</p>
Project results	<p>1 Common priorities and a cross border strategy for the protection of coastal wetlands set up: definition and acknowledgment of a joint strategy for Italian and Croatian wetlands preservation considering them as a continuous ecosystem that needs a cooperative approach, especially between managers of protected areas, in order to increase the quality status of habitats and species of Natura 2000 sites.</p> <p>2 Coordination and effectiveness of strategies and actions for coastal wetlands preservation and sustainable management improved: increase of the coordination of existing planning and management instruments and of institutions operating in target areas. It will lead to: 1) more effective management of wetlands, avoiding conflicts, overlapping or duplication of policies/interventions; 2) mainstreaming of wetlands conservation into coordinated spatial and landscape planning framework (ICZM and RBMP); 3) stronger connection with the existing funding opportunities for the implementation of environmental rehabilitation actions.</p> <p>3 Stronger active involvement of multilevel stakeholders: implementation of the negotiated and voluntary agreements engaging and strengthening the capacities of multiple stakeholders to become key actors of the territorial governance. Both public and private stakeholders will commit themselves to contribute to protect wetlands biodiversity and mainstream wetlands preservation into their ordinary strategies and activities, also revitalising the local economy.</p>
Project specific objective 1 title	To set up a cross border Observatory to monitor Italian and Croatian coastal wetlands

Project specific objective 1 description	The Observatory will strengthen cross border networks among Italian and Croatian coastal protected wetlands, in order to highlight their distinctive natural and cultural heritage, draw attention to their challenges, recommend appropriate interventions, promote responsible and inclusive governance and improve public local awareness about the value of these fragile ecosystems. Indeed, CREW Observatory board will have the task to monitor all data collected through the monitoring systems installed in each target area (digitalized on the GIS database available on the web platform) and to develop the cross border strategy.
Project specific objective 2 title	To protect the biodiversity in Italian and Croatian coastal wetlands through the Wetland Contracts
Project specific objective 2 description	The core specific objective of the project is to contribute to protect the biodiversity in Italian and Croatian coastal wetlands by the implementation of a coordinated methodology for wetlands management (Wetland Contract). The Wetland Contract will develop vertical and horizontal subsidiarity, in order to achieve coordination among institutions at all involved levels, as well as to rationalize and integrate available funding, resources and plans. Indeed, by implementing a multilevel governance, CREW will assure higher coordination among stakeholders and decision makers, limiting and absorbing raising conflicts between preservation issues and economic activities (farming, aquaculture, tourism) and will enhance the achievement of sustainable long-term results.
Project specific objective 3 title	To share a cross border strategy, to strengthen synergy among Italian and Croatian coastal wetlands
Project specific objective 3 description	At the last stage of the project, all partners will jointly develop the CREW cross border strategy setting common goals for the protection and restoration of Italian and Croatian coastal wetlands and sharing the effectiveness of the Wetland Contract methodology in order to strengthen the coordination and synergies among protected areas. Moreover, a wide dissemination of the strategy is expected to improve public awareness on the value of wetlands ecosystems and on provided services.
Outputs and results durability	CREW will be a long lasting project, as based on long-term perspective. At cross border level, the Observatory (WP3) will keep working constantly strengthening the network between protected areas, pursuing CREW common priorities and collecting monitoring data even after the project life. At regional/local level, the Wetland Contract (WP4), as main output, will ensure the durability of the project by means of its own functioning and wide-ranging stakeholder engagement. Indeed, once the Agreements will be signed, the participatory process will keep working through the organizational structure composed by the same stakeholders that have subscribed the Wetland Contract and animated the Territorial Labs during the project implementation.
Outputs and results transferability	CREW outputs have to be considered widely transferable to other contexts. The common cross border strategy is meant to be a reference framework for wetlands protection, transferable to other EU contexts. The Observatory (WP3) aims at enhancing the transnational exchange of expertise through the creation of a platform, collecting and monitoring data, creating synergies with other UE partners and ensuring the transferability of the results of the project. Moreover, the Wetland Contract (WP4), as defined as in the CREW methodology, is replicable in any situation where these fragile environments are threatened, setting up a set of stakeholders engagement criteria and strategy guidelines replicable after site-specific analysis.
Intervention field	Protection and enhancement of biodiversity, nature protection and green infrastructure
<u>Project context</u>	
Coherence with EUSAIR	Yes
EUSAIR description	CREW aims to play a significant role in promoting synergies with EUSAIR strategy and in increasing the territorial cohesion. The project is coherent with the EUSAIR Pillar 3 Environmental quality, Topic 2 Transnational terrestrial habitats and biodiversity, specific objective "to contribute to the goal of the EU Biodiversity Strategy to halt the loss of biodiversity and the degradation of ecosystem services in the EU by 2020, and restore them in so far as feasible, by addressing threats to marine and terrestrial biodiversity". Moreover, CREW aims at responding to the 3 main challenges highlighted by EUSAIR: (1) heterogeneous governance; (2) lack of coordination between Countries and funds; (3) weak implementation of EU policy. CREW contributes EUSAIR by developing: (1) cross-border strategy for the protection of coastal wetland ecosystems; (2) Wetlands Contracts; (3) awareness raising activities (local stakeholders, general public, decision makers, interest groups).
Coherence with EUSALP	Yes
Coherence with EUSDR	Yes
Coherence with relevant policies and plans (e.g. S3, RBMP, MSP, ICS, Urban and Regional Mobility plans)	Yes

<p>Description of the coherence</p>	<p>CREW is coherent with EUSALP contributing to AG 6-7 and with EUSDR – PA6. It also contributes to the following relevant policies, plans and directives:</p> <ul style="list-style-type: none"> - RBMP and WFD: fostering coordinated measures mitigating pressure on water and biodiversity; - MSP and ICM: ensuring a holistic approach to coastal management through smart planning and cooperation between public and private stakeholders; - MSFD: linking ecosystem components and anthropic pressures on the marine environment; - Habitat and Birds Directives: involving Natura 2000 sites and stakeholders; - EU 2020 strategy: implementing a new territorial development tool based on stakeholders participation; - EU biodiversity strategy: developing protection measures mitigating pressures on biodiversity and improving the resilience of wetlands. - EU agriculture policies (CAP): linking biodiversity, water management, climate change and agriculture; - EU fisheries policy (CFP): ensuring that fishing and aquaculture are environmentally sustainable.
<p>Synergies</p>	<p>CREW is synergic with two main project types acting in the field of water management and biodiversity preservation. The first group of projects is focused on environmental management producing action plans. The second project typology is analytical and it aims at analysing best practices and at creating networks and databases able to support environmental policies and monitoring systems.</p> <p>As a reference, it is possible to list the following EU projects:</p> <ul style="list-style-type: none"> - WATERinCORE (MED 2007-13): increasing knowledge on water management and implementing appropriate analysis and action methodologies for the River Contract; - WETNET (MED 2014-20) defining and testing Wetland Contracts in pilot areas; - PEGASO (FP7-2009) developing Integrated Coastal Zone Management in the Mediterranean sea and constructing an ICZM governance platform; - BEWATER (FP7 2013): involving society in discussions on water uses and their related problems, raising public awareness of the importance of sustainable water management, with particular focus on the expected climate change impacts; - SEE River (SOUTH EAST EUROPE 2012-14) empowering the multi-sectoral stakeholders sharing the territory of an international river corridor to gain knowledge on planning and implementing processes for integration of existing sectoral policies, plans and programmes in order to reach consensus on integrative management of international river corridors, taking into account both the development and the conservation interests; - CRO-NEN (LIFE III 2002) collecting, structuring and digitising information about Croatian Natura 2000 sites on GIS database system (Croatian National Ecological Network); - WATER AGENDA (LIFE 2004): developing integrated water resources management policy, through the application of a social wide local agreement, based on the principles of Agenda 21 and the provisions of WDF; - REWETLAND (LIFE+ 2008) developing instrument of negotiated governance for the protection of wetlands. GIS database monitoring layers; - RESTORE (LIFE+ 2009) collecting best practices and policies explanations about River restoration on RiverWiki platform; - VIMINE (LIFE 2012) implementing an integrated approach to the protection of salt marshes from erosion and landscape management in the northern part of the Venice Lagoon.

Build on knowledge	<p>CREW draws on the tendency that tackles environmental governance of water resources with River Contract and water management projects. The World Water Forum, which took place in Aja in 2000, defines the River Contract as “an agreement the allows to adopt a set of regulations in which criteria of public utility, economic return, social value and environmental sustainability equally take part in the search for effective solutions for the river basin recovery.”</p> <p>The process develops a path that leads to de definition of a contract and whose fundamental elements are: 1) sharing a clear objective; 2) signing an agreement among key stakeholders based on such a shared objective; 3) finding sponsors, available to provide the necessary resources to reach the set objective.</p> <p>Born in France in the early Eighties, has started in Italy since 2000 following different institutional courses, whether in EU programmes or in the setting of local and regional initiatives. Indeed, although the referenced experiences are being developed in the coherent framework of EU legislation, according to preliminary survey on the European River Contracts currently underway, the process to subscribe a River Contract isn't codified under regulation but follows a semi-codified procedure (consisting in the development of: framework of criticality environmental values, territorial policies, mid and long-term strategic scenario and action plan). For example, the Italian National Board of River Contracts with the participation of Environment Ministry and ISPRA has defined the “Guidelines of recognition and quality criteria of River Contracts at national and regional level” and the Dlgs 152/2006 art. 68 bis has identified the River Contract as a tool for the implementation of the River Basin Management Plan. CREW aims at building on these knowledge according to the EU strategies and biodiversity indicators, developing a cross border coordination, and activating contract processes in target areas.</p> <p>A significant contribution to the project implementation will come from lessons learned in partners ongoing experiences regarding River Contract methodology:</p> <ul style="list-style-type: none"> - IUAV – Marzenego River Contract; - Province of Barletta Andria Trani - Alto Ofanto River Contract.
<u>Cooperation criteria</u>	
Joint development	Yes
Joint development description	<p>All partners, coordinated by the Lead Partner IUAV and by UNICAM, participated in the development of the project proposal according to their competences/field of action.</p> <p>They:</p> <ul style="list-style-type: none"> - checked the project idea within the scope of the programme and their internal activities/strategies; - shared the results of previous projects, to identify expertise and better focus the proposal objectives; - jointly developed specific WPs.
Joint implementation	Yes
Joint implementation description	<p>All partners will jointly realise the planned activities, outputs and results.</p> <p>They will:</p> <ul style="list-style-type: none"> - take part in the Steering Committee meetings (1 member per PP); - provide reports of their activities and expenditures; - draft the work plan and other management tools; - update the analyses in their regions; - perform dissemination and communication activities; - promote further exchanges in their territories to spread CREW outcomes.
Joint staffing	Yes
Joint staffing description	<p>All the partners collaborate in coordination and shared responsibilities:</p> <ul style="list-style-type: none"> - each partner will appoint 1 member of the SC, 1 for Technical Board, 1 for Observatory Board; - each partner will appoint 1 person responsible for communication; - IUAV will appoint 1 PM and provide the staff to support technical and financial management; - ZASTITA PRIRODE, as WP2 leader, will appoint a Communication Manager; - UNICAM will be responsible of WP3; - Province of BAT will be responsible of WP4.
Joint financing	Yes
Joint financing description	<p>Partners approved the project budget and will contribute financially to the project resources.</p> <p>They will:</p> <ul style="list-style-type: none"> - sign (and comply with) the partnership agreement; - provide their share of co-financing; - appoint an external auditor for the certification of expenditures, according to each country regulations; - carry out the necessary procurement procedures to acquire external expertise and services required by the project, in compliance with EU and national rules.
<u>Horizontal principles</u>	
The project contributes to sustainable development	Yes

Description of the contribution to sustainable development	The project implementation will adopt from the beginning measures to reduce environmental impacts. The partners will attempt to limit travels by: 1) carrying out more project activities at the same time and preferring environmental-friendly mobility options; 2) making extensive use of videoconferences and e-mail for internal communication. Moreover, green procurement procedures and short supply chain will be adopted. As for indirect effects, CREW aims at fostering the development of sustainable and responsible wetland management that has the explicit objective to promote environmental and social sustainability.
The project contributes to equal opportunities and non-discrimination	Yes
Description of the contribution to equal opportunities and non-discrimination	Equal opportunities and non-discrimination based on sex, racial or ethnic or national origin, religion or belief, disability, age or sexual orientation, gender identity and expression will be actively displayed in all CREW activities and participative processes (territorial labs; stakeholders mapping, selection and engagement; communication activities to wider public). Special attention will be paid to the inclusion of people with disabilities, both by choosing architectural barriers-free venues and guaranteeing full web accessibility. To ensure that all partners and external suppliers will observe this principle, they will sign an internal regulation on sustainability, equal opportunities and non discrimination and gender equality.
The project contributes to equality between men and women	Yes
Description of the contribution to equality between men and women	Coherently with the strategy on equal opportunities for women and men within the EU 2014-2020, during CREW implementation, equal opportunities and non-discrimination will be respected: LP and PP will involve male and female specialists and the relevant tasks will be distributed with compliance to the same criteria. The same approach will be adopted during the participative processes (Territorial Labs; stakeholders mapping and engagement; communication activities to wider public).
<u>NATURA 2000</u>	
Project with a likely effect on a natural habitat Natura 2000 sites	Yes
Only soft intangible measures are concerned	Yes
Justification	The project will have positive effects on natural habitat Natura 2000 sites. Indeed, implementing the Wetland Contract in protected target areas CREW will improve the effectiveness of the wetlands governance in order to protect and enhance the biodiversity, coherently with Habitat and Birds directives, and will contribute to achieve waters good status and high ecological function, coherently with the Water Framework Directive.
<u>Contact person</u>	
First name of the project contact person	Maria Chiara
Last name of the project contact person	Tosi
Body/Institution	Università Iuav di Venezia
Phone	00390412571367
Email	mnrts@iuav.it

Programme output indicator

Programme output indicator	3.204 + Integrated management systems (sea, coastal and river environment) put in place
Project main outputs description	<p>Wetland Contracts Target value: 7 / CREW will lead to the subscription of 7 Wetland Contracts. The Wetland Contract is an integrated management tool that allows to adopt a set of regulations in which criteria of public utility, economic return, social value and environmental sustainability equally take part in the search for effective solutions for the wetland protection and management. The Wetland Contract will develop vertical and horizontal subsidiarity, in order to achieve coordination among institutions at all involved levels, as well as to rationalize and integrate available funding, resources and plans. Indeed, by implementing a multilevel governance, CREW will assure higher coordination among stakeholders and decision makers, limiting and absorbing raising conflicts between preservation issues and economic activities (farming, aquaculture, tourism) and will enhance the achievement of sustainable long-term results</p>
Programme output indicator	3.201 + Natural ecosystems supported in order to attain a better conservation status
Project main outputs description	<p>Wetland Contracts Target value:7 /CREW will lead to the subscription of 7 Wetland Contracts. By implementing this Agreement, the target areas will directly benefit of the cooperative approach, aiming at fostering a better conservation status of their natural ecosystems, as indicated by the programme indicator. More specifically the areas engaged and the related managing authorities are: - IUAV – Marzenego River – Natura 2000 sites (Veneto Region); - San Benedetto del Tronto – Protected Area of Sentina – Natura 2000 site - (Marche Region); - UTI Riviera Bassa Friulana – Marano and Grado Lagoon – Natura 2000 site - (Friuli Venezia Giulia Region); - Province of BAT– Regional Park of Ofanto River – Natura 2000 site - (Puglia Region); - Zastita Prirode DNZ – Neretva River Delta – Ramsar Site (Dubrovnik-Neretva County); - Natura Jadera – Significant Landscape of Zrmanja Canyon – Natura 2000 site - (Zadar County); - Natura Histrica – Palud Palù Special Ornithological Reserve (Istarska County</p>

Programme output indicator	3.202 + Monitoring systems and data collections for protecting biodiversity and ecosystems put in place
Project main outputs description	<p>CREW Observatory Target value:1 / The Observatory will monitor and collect new and existing data on Italian and Croatian coastal wetlands (such as water quality, ecological function, biodiversity level) in order to highlight their distinctive natural heritage, draw attention to their challenges, recommend appropriate interventions, promote responsible and inclusive governance and improve public local awareness about the value of these fragile ecosystems. Indeed, CREW Observatory board will coordinate and analyse the collection of all data done by each PP through the monitoring systems (equipment purchased by CREW) installed in each target area and gathered during the monitoring field campaigns (digitalized on the GIS database), and eventually develop the cross border strategy, that aim to strengthen cross border networks among Italian and Croatian coastal wetlands.</p>

Target groups

Target group	30 - General public
Target value	5000
Description	<p>CREW aims at rising awareness in general public on the role that each one can play in assuring the balance of the natural environments and at increasing their willingness to actively participate in contrasting biodiversity loss. This objective will be perpetrated through the communication activities and the engagement of interested citizens and beneficiaries located in the target areas who will be invited as stakeholders to take part to the focus groups and round tables of Territorial Labs.</p>
Target group	31 - Local, regional and national public authorities
Target value	43
Description	<p>Municipalities, provinces, departments, networks of municipalities interested by target areas will be invited as key stakeholders to take part to the focus groups and round tables of Territorial Labs. Furthermore, the engagement of regional and national public authorities in the key steps of the project's implementation will be fundamental to insert the process of Wetland Contract into a long-term policy aiming at supporting an overall sustainable development.</p>

Target group	32 - Protected areas/ natural heritage management bodies
Target value	7
Description	Management bodies of the target areas and nature protection authorities acting at regional level, will be engaged in the multilevel process of the Wetland Contract as key stakeholders in order to foster the cooperation and coordination

Target group	33 - Regional and local development agencies
Target value	12
Description	Local and regional development agency, environmental agency, agency for the protection of nature, will be engaged in order to contribute with their technical competences to the participatory process of the Wetland Contract and the data monitoring through the CREW Observatory.

Target group	34 - Associations
Target value	21
Description	Local interest groups including organization working in the field of environmental, natural and cultural valorisation and biodiversity protec, groups of citizens and farmers associations interested by target areas will be invited as key stakeholders to take part to the focus groups and round tables of Territorial Labs

Target group	35 - NGOs
Target value	14
Description	NGOs working in the field of protected areas management, protection and valorisation of natural and cultural heritage and biodiversity conservation, will be key actors in the Observatory monitoring and will be invited as stakeholders to take part to the focus groups and round tables of Territorial Labs.

Target group	36 - Education and training organizations as well as universities and research institutes
Target value	6
Description	Italian and Croatian Research Centres and Universities engaged in the field of biodiversity conservation, environmental governance and climate change, territorial planning interested in widening their cross border networks and strengthening capacities in the field of environmental management will be involved in the process of the Wetland Contract in order to enhance the collaboration and coordination, and analyse best practices and data through the CREW Observatory.

Partner - Natura 2000 sites involved

Natura 2000 sites involved	Laguna di Marano e Grado
Natura 2000 sites involved	Laguna di Venezia
Natura 2000 sites involved	Zrmanja
Natura 2000 sites involved	Valle Ofanto - Lago di Capaciotti
Natura 2000 sites involved	Ex Cave di Villetta di Salzano
Natura 2000 sites involved	Cave di Noale
Natura 2000 sites involved	Litorale di Porto d'Ascoli
Natura 2000 sites involved	Delta Neretve
Natura 2000 sites involved	Ex Cave di Martellago

G - Communication approach

Title of communication objective 1	To raise awareness on the value of Italian and Croatian coastal wetland ecosystems
Description	General communication aimed at disseminating knowledge on project themes and outputs can help to achieve project SO1 and SO2, raising awareness on wetlands and their protection.
Target groups	General public; Public authorities at local, regional and national level (including policy makers).

Tactics/approach	Digital activities: advertising web-based communication on social media and project website to promote the launch of the project (kick-off meeting) and the final conferences. Storytelling and non-technical dissemination on social media in order to raise awareness on the value of Italian and Croatian coastal wetlands.
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Title of communication objective 2	To engage key stakeholders in the Wetland Contract participatory process
Description	Local communication aimed at stimulate the active engagement of key stakeholders in the Wetland Contract participatory process can help to achieve the project SO2, enhancing the coordination among stakeholders and decision makers. Moreover, the active involvement of local stakeholders can help to achieve project SO1 contributing to collect data and information on target areas.
Target groups	General public; local, regional and national public authorities; protected areas/natural heritage management bodies; regional and local development agencies; associations; NGOs; education and training organizations as well as universities and research institutes.
Tactics/approach	<ul style="list-style-type: none"> - The communication plan, based on a preliminary stakeholders analysis, will identify target groups and local stakeholders to whom the different communication activities will be directed. Therefore, the preliminary stakeholders analysis will be successively updated during the project implementation in order to reach key stakeholders and to ensure the effectiveness of the participatory process of the Wetland Contract (Territorial Labs). - Promotional material: tailored printed brochures will be designed and handed out during local events in order to inform local communities on the project objectives and results; - Digital activities: widespread special local communication will be performed through the project web platform, the Observatory platform, the partners own channels, and an intense social media activity in order to engage the most number of key stakeholders and inform about the project's progresses and achievements. All the participatory process activity will be transparent and inclusive, all the results of the Territorial Labs will be promptly made available online and disseminated in order to animate discussion and to collect information; - Events: each partner will organize a final local conference in order to promote project results at local level.

Title of communication objective 3	To disseminate project results at EU level strengthening synergies
Description	International communication activities can help to achieve project SO3, disseminating the project cross border priorities and strategy at EU level and strengthening synergies among Italian and Croatian coastal wetlands.
Target groups	Public authorities at local, regional and national level (including policy makers); protected areas/natural heritage management bodies.

Tactics/approach	<p>- Digital activities: combined use of multiple media tools such as project website and social media, contents frequently updated, and participation in Programme social media communication in order to creating synergies;</p> <p>- Events: promotion of project contents and results at transnational level in order to enhance networking, through the participation to external thematic events and the organization of the international Final Conference.</p>
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H - Budget specific information

Does the project opt for staff simplified cost option?	No
Does the project require office and administration costs? (15% of staff costs)?	Yes
Does the project include small scale infrastructures?	No
Evidence of net revenues	No
Activities outside the programme area	Yes
Description	<p>Each PP will participate at 2 external thematic events outside the Programme area (locations to be decided during the project implementation). Types of thematic events: ADRIAPAN Network and MEDPAN Network events, Italian National Board of River Contracts events, CIRF events, MED Programme events (WETNET project); EIP Water events; Italian National Conferences and Congresses of Urban Planners. The participation as lecturers will facilitate networking activities, contributing to achieve the Communication Objective 3 and the Specific Objective 3. Indeed, opening the possibility to participate at events outside the Programme area will ensure wider dissemination and transferability of the project's results. Moreover, the partners will improve their competences on wetlands management participating at technical events, exchanging knowledge with other European organizations specialized on wetland restoration and biodiversity preservation.</p>
Total ERDF amount estimated	€ 9.600,00

Net revenues

WP TITLE	Partner	Net revenues
Total		

I - Project

Project main location

Country	IT
Municipality	VENEZIA
Address	SANTA CROCE, TOLENTINI
Civic number	191
ZIP code	30135
Town	VENEZIA

Project other locations

Country	IT
Municipality	MINERVINO MURGE
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	MARTELLAGO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	SPINEA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	NOALE
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	SALZANO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	SCORZÈ
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	PALAZZOLO DELLO STELLA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	RONCHIS
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	POCENIA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	PORPETTO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	SAN BENEDETTO DEL TRONTO
Address	V.LE A. DE GASPERI
Civic number	120
ZIP code	63074
Town	SAN BENEDETTO DEL TRONTO

Project other locations

Country	IT
Municipality	LATISANA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	ZADAR
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	SAN BENEDETTO DEL TRONTO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	DUBROVNIK
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	PLOČE
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	METKOVIĆ
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	OPUZEN
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	PORTO VIRO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	ANDRIA
Address	PIAZZA SAN PIO X
Civic number	9
ZIP code	76123
Town	ANDRIA

Project other locations

Country	IT
Municipality	ANDRIA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	SAN GIORGIO DI NOGARO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	LATISANA
Address	PIAZZA INDIPENDENZA
Civic number	74
ZIP code	33053
Town	LATISANA

Project other locations

Country	IT
Municipality	CARLINO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	ROVINJ - ROVIGNO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	OBROVAC
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	MARANO LAGUNARE
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	VENEZIA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	PADOVA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
Civic number	41
ZIP code	20000
Town	DUBROVNIK

Project other locations

Country	IT
Municipality	BARLETTA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	ASCOLI SATRIANO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	MARGHERITA DI SAVOIA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	CANOSA DI PUGLIA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	CANDELA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	LIGNANO SABBIADORO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	PRECENICCO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	LOREGGIA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	CAMPOSAMPIERO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	TRINITAPOLI
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	CAMERINO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	SPINAZZOLA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	CERIGNOLA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	ROCCHETTA SANT'ANTONIO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	MUZZANA DEL TURGNANO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	TREBASELEGHE
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	PIOMBINO DESE
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	HR
Municipality	ROVINJ - ROVIGNO
Address	ALDO RISSMONDO
Civic number	2
ZIP code	52210
Town	ROVINJ - ROVIGNO

Project other locations

Country	IT
Municipality	CAMERINO
Address	PIAZZA CAVOUR
Civic number	19/F
ZIP code	62032
Town	CAMERINO

Project other locations

Country	HR
Municipality	ZADAR
Address	BRAĆE VRANJANA
Civic number	11
ZIP code	23000
Town	ZADAR

Project other locations

Country	IT
Municipality	SAN FERDINANDO DI PUGLIA
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	TAGLIO DI PO
Address	
Civic number	
ZIP code	
Town	

Project other locations

Country	IT
Municipality	PORTO TOLLE
Address	
Civic number	
ZIP code	
Town	

Project workplan

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 0 - Project preparation	Act 0.1 Preparation of the proposal	21/04/2017	28/06/2017	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 1 - Project management and coordination of activities	Act 1.1 Start-up activities	01/07/2018	31/08/2018	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
WP 1 - Project management and coordination of activities	Act 1.2 Day-to-day project management, coordination and internal communication	01/07/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
WP 1 - Project management and coordination of activities	Act 1.3 Steering and monitoring of the project implementation	01/07/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
WP 1 - Project management and coordination of activities	Act 1.4 Financial management	01/07/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 2 - Communication activities	Act 2.1 Start-up activities	01/07/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
WP 2 - Communication activities	Act 2.2 Promotional material production	01/10/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
WP 2 - Communication activities	Act 2.3 Digital activities	01/10/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
WP 2 - Communication activities	Act 2.4 Events	01/01/2019	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY

WP (N/Title)	Activity (N/Title)	Activity start date	Activity end date	Involved partners (EN Name)
WP 3 - Creation of the CREW Observatory and definition of the IT-HR cross border Strategy	Act 3.1 Setting-up of the CREW Observatory on Italians and Croatian coastal wetlands	01/09/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
WP 3 - Creation of the CREW Observatory and definition of the IT-HR cross border Strategy	Act 3.2 Definition of the IT-HR cross border Strategy for the protection of wetlands	01/09/2018	31/12/2020	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
WP 4 - Implementation of Wetland Contracts	Act 4.1 Wetland Contract methodology and case studies	01/08/2018	28/02/2019	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; UNIVERSITY OF CAMERINO; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
WP 4 - Implementation of Wetland Contracts	Act 4.2 Context analysis (each target area)	01/08/2018	31/12/2018	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
WP 4 - Implementation of Wetland Contracts	Act 4.3 Drafting the Wetland Contract (each target area)	01/01/2019	31/08/2020	CITY OF SAN BENEDETTO DEL TRONTO; PROVINCE OF BARLETTA ANDRIA TRANI; PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY; PUBLIC INSTITUTION NATURA HISTRICA; RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION; UNIVERSITY IUAV OF VENICE; "NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY

Work package details 0

Work package number	0
Title	Project preparation
Description	<p>The project preparation WP0 was prepared during the period 21/04–27/06/2017, by all partners, under the coordination of IUAV and University of Camerino.</p> <p>The following activities were carried out:</p> <ul style="list-style-type: none"> - drafting the project idea (to be later developed with and validated by all partners), with the aim of searching eligible partners according to their typology and specific interest in project topics; - scouting and contacting suitable partners; - sending to interested partners a form where they were asked to describe their main activities, interest in the project, expectations from the project and previous experiences in EU projects; - developing a preliminary study about existing projects, initiatives and networks on the project topics in order to verify the scope of the project and how it could build on the results of previous experiences (especially about River Contracts regulatory framework and active process); - debating and collaborating with confirmed partners on the basis of questionnaire focusing on partners specific interest and knowledge about wetlands management and participatory processes and the existing regulatory framework of the belonging Country/region. Partners were asked to fill it in providing as much detailed informations as possible in order to help the Lead Partner in developing the project idea; - assigning responsibilities to partners on each work package, based on their interest and expertise; - gradually developing project objectives, results, outputs, activities, and timing whilst sharing it with the partners (mainly through e-mail exchanges and phone/Skype calls) in order to get their feedback, especially on aspects requiring specific expertise; - final data gathering and filling in the online application form in the SIU platform.
WP expected outputs	
Durability of WP outputs	
Transferability of WP outputs	
Responsible partner	UNIVERSITÀ IUAV DI VENEZIA
Budget	€ 15.000,00

Activity details 0.1

Activity number	1
Title	Preparation of the proposal
Description	<p>The activity aims at developing the project idea, with the active collaboration of all the partners, and at elaborating the application form, in order to submit it through the online Programme platform.</p>
Start date	21/04/2017
End date	28/06/2017
Activity deliverables	D.0.1.1 Application form of the project
Activity budget	€ 15.000,00

Activity locations	ITALY
Municipality	ANDRIA
Address	PIAZZA SAN PIO X
ZIP code	76123
Town	ANDRIA

Activity locations	ITALY
Municipality	CAMERINO
Address	PIAZZA CAVOUR
ZIP code	62032
Town	CAMERINO

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
ZIP code	20000
Town	DUBROVNIK

Activity locations	ITALY
Municipality	LATISANA
Address	PIAZZA INDIPENDENZA
ZIP code	33053
Town	LATISANA

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	ALDO RISMONDO
ZIP code	52210
Town	ROVINJ - ROVIGNO

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	V.LE A. DE GASPERI
ZIP code	63074
Town	SAN BENEDETTO DEL TRONTO

Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	CROATIA
Municipality	ZADAR
Address	BRAĆE VRANJANA
ZIP code	23000
Town	ZADAR

Work package details 1

Work package number	1
Title	Project management and coordination of activities
Description	<p>The LP will lead the WP. Sound project management will be assured by a project management team including:</p> <ul style="list-style-type: none"> -Steering Committee (SC): supervises project implementation and coordination among PPs, in charge of strategic decisions e.g. on possible adjustments, validates deliverables and results; -Project Manager (PM): coordinates project implementation, monitoring the respect of deadlines, ensures internal information flows and knowledge sharing setting up appropriate tools, prepares technical progress reports, communicates with MA/JS; -Financial Manager (FM): ensures sound financial-administrative project management, assisting PPs, monitors spending progresses by PPs, prepares financial progress reports; -Communication Manager (CM). <p>A similar management structure will be set up at local level by all PPs. The team will be supported by administrative staff (internal or contracted externally) in order to guarantee the best project functioning. To reduce carbon footprint, internal communication by e-mail, conference calls and phone calls will be preferred. 7 meetings, including 1 First coordination meeting, held during the kick-off meeting in Venezia, and a Final Conference, will be organized. SC meetings will be planned in the same dates/venues.</p> <p>In order to assure the full comply to horizontal principles, PPs will agree an internal regulation on sustainability, equal opportunities and non discrimination and equality.</p> <p>A detailed work plan will be defined, validate and shared during the start-up phase. Risks and potential mitigation measures:</p> <p>R1: Financial delays – MM1: rigorous budget control procedures set up and shared at project beginning, in order to monitor spending progresses;</p> <p>R2: Delays in outputs, deliverables and results provision – MM2: monitoring activities based on continual data collection, using common procedures and tools provided at project beginning;</p> <p>R3: Quality of outputs, deliverables and results lower than expected – MM3: continuous supervision by SC</p>
WP expected outputs	
Durability of WP outputs	
Transferability of WP outputs	
Responsible partner	UNIVERSITÀ IUAV DI VENEZIA
Budget	€ 338.587,50

Activity details 1.1

Activity number	1
Title	Start-up activities
Description	<p>A.1.1.1 Discussion and signature of the partnership agreement</p> <p>A.1.1.2 Establishment of the project management team at LP and PP level (responsibilities/tasks);</p> <p>A.1.1.3 First coordination meeting: before it, PM will share a draft proposal on rules of functioning of SC and on Work Plan, while CM will share a first draft of the Communication and Dissemination plan, in order to facilitate the discussion.</p> <p>During the First coordination meeting, held during the Kick-off meeting in Venezia, PPs will:</p> <ul style="list-style-type: none"> - Officially appoint SC members and agree its rules of functioning and decision making - Define and validate a detailed Work Plan and Monitoring procedures; - Validate the draft of Communication and Dissemination Plan; - Agree on financial management rules and procedures; - Agree on internal communication procedures and tools; - Schedule transnational projects meetings for the 1st year and draft a calendar for the next project meetings; - Agree internal regulation on Horizontal Principles.
Start date	01/07/2018
End date	31/08/2018
Activity deliverables	<p>D.1.1.1 Signed partnership agreement: the agreement will be drafted by PM and discussed and signed by the PPs Delivery date: M1</p> <p>D.1.1.2 List of project management team members at LP and PP level, with responsibilities and tasks Delivery date: M1</p> <p>D.1.1.3 List of appointed SC members (1 member per PP), and rules of functioning and decision making of SC Delivery date: M2</p> <p>D.1.1.4 Work plan and Monitoring procedures: including activities, tasks, deadlines, expected outputs, results and deliverables, risks and corrective measures, templates Delivery date: M2</p> <p>D.1.1.4 Internal communication procedures and tools for knowledge sharing Delivery date: M2</p> <p>D.1.1.5 Internal rules on sustainability, equal opportunities and non discrimination and gender equality Delivery date: M2</p>

Activity budget	€ 43.585,00
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Activity locations	ITALY
Municipality	ANDRIA
Address	PIAZZA SAN PIO X
ZIP code	76123
Town	ANDRIA

Activity locations	ITALY
Municipality	CAMERINO
Address	PIAZZA CAVOUR
ZIP code	62032
Town	CAMERINO

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
ZIP code	20000
Town	DUBROVNIK

Activity locations	ITALY
Municipality	LATISANA
Address	PIAZZA INDIPENDENZA
ZIP code	33053
Town	LATISANA

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	ALDO RISMONDO
ZIP code	52210
Town	ROVINJ - ROVIGNO

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	V.LE A. DE GASPERI
ZIP code	63074
Town	SAN BENEDETTO DEL TRONTO

Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	CROATIA
Municipality	ZADAR
Address	BRAĆE VRANJANA
ZIP code	23000
Town	ZADAR

Activity details 1.2

Activity number	2
Title	Day-to-day project management, coordination and internal communication
Description	<p>A.1.2.1 Set-up day-by-day use of tools for sound project management: PM, FM and CM will set-up and share appropriate tools in order to facilitate project management</p> <p>A.1.2.2 Periodical project coordination online and offline meetings, involving the project management team as well as other project staff</p> <p>A.1.2.3 Monitoring of progress: PM will collect data on activities on regularly basis, using templates and tools shared during the First coordination meeting</p> <p>A.1.2.4 Preparation of periodical (technical-narrative) Progress Reports: PM, with local coordinators, will prepare the reports</p> <p>A.1.2.5 Project closure: production and submission of requested documentation to formally close the project</p>
Start date	01/07/2018
End date	31/12/2020
Activity deliverables	<p>D.1.2.1 Tools for project management: file-sharing tools, templates and guidelines for monitoring of progress and reports drafting, mailing-lists Delivery date: M2</p> <p>D.1.2.2 5 offline meetings and 15 online meetings Delivery date: M1, M4, M6, M7, M8, M10, M12, M14, M16, M17, M18, M20, M22, M24, M26, M27, M28, M30</p> <p>D.1.2.3 4 six-monthly technical-narrative progress reports + 1 final report Delivery date: M6, M12, M18, M24, M30</p> <p>D.1.2.4 Requested documentation for project closure Delivery date: M30</p>
Activity budget	€ 167.705,00

Activity locations	ITALY
Municipality	ANDRIA
Address	PIAZZA SAN PIO X
ZIP code	76123
Town	ANDRIA

Activity locations	ITALY
Municipality	ANDRIA
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	CAMERINO
Address	PIAZZA CAVOUR
ZIP code	62032
Town	CAMERINO

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
ZIP code	20000
Town	DUBROVNIK

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	LATISANA
Address	PIAZZA INDIPENDENZA
ZIP code	33053
Town	LATISANA

Activity locations	ITALY
Municipality	LATISANA
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	ALDO RISMONDO
ZIP code	52210
Town	ROVINJ - ROVIGNO

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	V.LE A. DE GASPERI
ZIP code	63074
Town	SAN BENEDETTO DEL TRONTO

Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	CROATIA
Municipality	ZADAR
Address	BRAĆE VRANJANA
ZIP code	23000
Town	ZADAR

Activity locations	CROATIA
Municipality	ZADAR
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity details 1.3

Activity number	3
Title	Steering and monitoring of the project implementation
Description	Steering Committee (SC) will supervise project implementation and coordination among PPs, will be in charge of strategic decisions e.g. on possible adjustments, validates deliverables and results. SC members and rules of functioning and decision making will be established in A.1.1.3. A.1.3.1 Periodical online and offline SC meetings: offline meetings will occur in the same periods/venues of project coordination meetings, in order to reduce both costs and carbon footprint and to assure the most effective synergies within project coordination team. A.1.3.2 Quarterly quality control and progress and performance monitoring, and elaboration of suggestions/binding indication for potential adjustments A.1.3.3 Periodic validation of deliverables and results: each deliverable will be subject to SC validation between official release
Start date	01/07/2018
End date	31/12/2020
Activity deliverables	D.1.3.1 5 offline meetings (every 6 months) and 10 online meetings (every 3 months on average) Delivery date: M3, M6, M7, M9, M12, M15, M17, M21, M22, M24, M27, M30 D.1.3.2 Quarterly reports on appraisal of quality and project progress and performance. Including suggestions/binding indications for potential adjustments. Delivery date: M3, M6, M9, M12, M15, M18, M21, M24, M27, M30 D.1.3.3 Validation of deliverables and results Delivery date: before delivery of deliverables and results
Activity budget	€ 49.277,50

Activity locations	ITALY
Municipality	ANDRIA
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	CAMERINO
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	LATISANA
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	CROATIA
Municipality	ZADAR
Address	SANTA CROCE 191, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity details 1.4

Activity number	4
Title	Financial management
Description	<p>A.1.4.1 Day-to-day financial management: all PPs FMs will monitor incurred expenditures, prepare all necessary documentation for validation/certification of expenditures and will deal with transfer of funds and cash-flow management. Following SC indication, FM will elaborate corrective measures in case of delays in level of expenditure.</p> <p>A.1.4.2 Preparation of periodical (financial) Progress Reports: FM, with local FMs, will prepare the reports.</p> <p>A.1.4.3 Production of the external audit for the certification of expenditure.</p>
Start date	01/07/2018
End date	31/12/2020

Activity deliverables	D.1.4.1 4 six-monthly financial progress reports + 1 final report Delivery date: M6, M12, M18, M24, M30 D.1.4.2 external audit for the certification of expenditure Delivery date: M6, M12, M18, M24, M30
Activity budget	€ 78.020,00

Activity locations	ITALY
Municipality	ANDRIA
Address	PIAZZA SAN PIO X
ZIP code	76123
Town	ANDRIA

Activity locations	ITALY
Municipality	CAMERINO
Address	PIAZZA CAVOUR
ZIP code	62032
Town	CAMERINO

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
ZIP code	20000
Town	DUBROVNIK

Activity locations	ITALY
Municipality	LATISANA
Address	PIAZZA INDIPENDENZA
ZIP code	33053
Town	LATISANA

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	ALDO RISMONDO
ZIP code	52210
Town	ROVINJ - ROVIGNO

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	V.LE A. DE GASPERI
ZIP code	63074
Town	SAN BENEDETTO DEL TRONTO

Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	CROATIA
Municipality	ZADAR
Address	BRAĆE VRANJANA
ZIP code	23000
Town	ZADAR

Work package details 2

Work package number	2
Title	Communication activities
Description	<p>The WP coordinator ZASTITA PRIRODE will appoint a Communication Manager responsible for planning and coordination of communication measures for the whole project, however, all partners will be involved, as they will provide contents for information materials, and deal with local level communication activities.</p> <p>All communication activities will be implemented according to a Project Communication Plan, prepared at the beginning of the project (D.2.1.2). The activities include the identification of key aspects to be disseminated, the selection of communication channels, the communication and dissemination of goals and achieved results, the organization of participation in events. The communication strategy includes four main types of activities:</p> <ul style="list-style-type: none"> - start-up; - promotion and local communication; - digital activities; - events and press conferences. <p>The WP aims at designing and implementing a dissemination and communication strategy that will aim to:</p> <ul style="list-style-type: none"> - exchange of information among the partners in order to support management activities and guarantee a homogeneous quality of external communication; - improve the public awareness about the value of wetland ecosystems; - engage key stakeholders in the Wetland Contract participatory process and transfer information and results at local level; - disseminate the project results at EU level.
WP expected outputs	
Durability of WP outputs	
Transferability of WP outputs	
Responsible partner	JAVNA USTANOVA ZA UPRAVLJANJE ZAŠTIĆENIM DIJELOVIMA PRIRODE DUBROVAČKO-NERETVANSKE ŽUPANIJE
Budget	€ 287.460,00

Activity details 2.1

Activity number	1
Title	Start-up activities
Description	<p>The activity aims to deploy all the resources needed (staff and tools) to ensure an efficient communication to support the project activities promotion and dissemination. A Communication Manager will be appointed to be responsible for planning and coordination of communication measures for the whole project. The main activities will be:</p> <ol style="list-style-type: none"> 1) organization of the project kick-off meeting (Venice-IUAV); 2) drafting the Communication Plan, by the Communication Manager with all the partners inputs. It will explain how the outcomes of the project will be shared with stakeholders, relevant institutions, organizations, and individuals. The Communication Plan will be coordinate by ZASTITA PRIRODE under the supervision of IUAV (Lead Partner), consulting the project partners, and approved by the project management committee (each partner will appoint one person responsible for the communication).
Start date	01/07/2018
End date	31/12/2020
Activity deliverables	<p>D.2.1.1 Kick off meeting report: kick-off meeting, organized in Venice, will represents the opening of the project and involve all partners. During the KoM a press conference open to the different targets of the project will be organized by the hosting partner IUAV. Delivery date: M3</p> <p>D.2.1.2 Communication plan: the plan will describe the project communication and dissemination strategy and include: the purpose of communication, the message to be communicated, the audience to be reached at local and international level, the method to be used, the timing, according to the work plan presented in this project proposal, expected results of communication activities, monitoring indicators, target groups analysis and raising awareness strategy as well as the methods to engage key stakeholders in the project implementation. Delivery date: M3</p>
Activity budget	€ 41.905,00

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
ZIP code	20000
Town	DUBROVNIK

Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Activity details 2.2

Activity number	2
Title	Promotional material production
Description	Promotion and dissemination materials in English and local languages will be design, spread up and made available to download on the website and social media page. The activity aims at fostering citizens and media engagement in the project implementation and results and at raising public awareness about the value of wetland ecosystems. The communication strategy of the project combines different communication methods and tools in order to ensure wide coverage of its activities and dissemination of its results, as well as to create involvement and manage participation from key actors. The activity aims also at fostering the key stakeholders engagement at local level and inform the local community about the project's activities and results.
Start date	01/10/2018
End date	31/12/2020

Activity deliverables	<p>D.2.2.1 Short portrait of the project The CREW flyer (in English and local languages) will provide a short portrait of the project for dissemination purposes. A first version of the flyer will be issued at the beginning of the project, to be used for launching the initiative and presenting the activities that will be performed; an updated version will be produced towards the conclusion of the project to present the achieved results. It will be printed and downloadable on the website and social media pages and handed out during events related to the project. Delivery date: M4</p> <p>D.2.2.2 Information materials for Territorial Labs (local languages) Project promotion kit in local language for Territorial Labs communication will be downloadable on the project website and distributed during the Territorial Labs. 1 brochure for each target area (7 brochures) providing a short portrait of the project and the target wetland analysis, project main results and activities on target area. Delivery date: M7</p> <p>D.2.2.3 Posters The posters (A3 size), based on Programme templates, will be placed in each target area/partner premise (8 posters) in a location readily visible to the public, such as an entrance area of a building, stating the financial support by the EU. Delivery date: M4</p>
Activity budget	€ 86.535,00

Activity locations	ITALY
Municipality	ANDRIA
Address	PIAZZA SAN PIO X
ZIP code	76123
Town	ANDRIA

Activity locations	ITALY
Municipality	ANDRIA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	CAMERINO
Address	PIAZZA CAVOUR
ZIP code	62032
Town	CAMERINO

Activity locations	ITALY
Municipality	CAMERINO
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
ZIP code	20000
Town	DUBROVNIK

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	LATISANA
Address	PIAZZA INDIPENDENZA
ZIP code	33053
Town	LATISANA

Activity locations	ITALY
Municipality	LATISANA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	ALDO RISMONDO
ZIP code	52210
Town	ROVINJ - ROVIGNO

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	V.LE A. DE GASPERI
ZIP code	63074
Town	SAN BENEDETTO DEL TRONTO

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	ZADAR
Address	BRAĆE VRANJANA
ZIP code	23000
Town	ZADAR

Activity locations	CROATIA
Municipality	ZADAR
Address	
ZIP code	
Town	

Activity details 2.3

Activity number	3
Title	Digital activities
Description	The activity includes the set-up and use of a combination of web communication tools - the project website (to be constantly updated with relevant project information) and social networks accounts - to ensure a wide coverage of the project activities and support the dissemination of its results, as well as to inform local actors and increase their awareness and involvement. The CM will collect inputs and contents from partners, and will be responsible of the coordination with the communication performed on the Programme website.
Start date	01/10/2018
End date	31/12/2020
Activity deliverables	<p>D.2.3.1 Website and social media contents The web communication will use a combination of different tools such as the project website (hosted on IT-HR Programme platform) and social networks (CREW Social Media Accounts on Facebook and Twitter, participation in Programme social media communication). The deliverable includes all the contents that will be set up and regularly updated in order to ensure wide coverage of the project's activities and dissemination of results, at local, national and international level. Delivery date: M4</p> <p>D.2.3.2 Digital publication on relevant EU paper magazine Delivery date: M12, M24, M30</p>
Activity budget	€ 58.420,00

Activity locations	ITALY
Municipality	ANDRIA
Address	PIAZZA SAN PIO X
ZIP code	76123
Town	ANDRIA

Activity locations	ITALY
Municipality	CAMERINO
Address	PIAZZA CAVOUR
ZIP code	62032
Town	CAMERINO

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
ZIP code	20000
Town	DUBROVNIK

Activity locations	ITALY
Municipality	LATISANA
Address	PIAZZA INDIPENDENZA
ZIP code	33053
Town	LATISANA

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	ALDO RISMONDO
ZIP code	52210
Town	ROVINJ - ROVIGNO

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	V.LE A. DE GASPERI
ZIP code	63074
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Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	CROATIA
Municipality	ZADAR
Address	BRAĆE VRANJANA
ZIP code	23000
Town	ZADAR

Activity details 2.4

Activity number	4
Title	Events
Description	<p>A.2.4.1 At least 2 external thematic events outside of the Programme area. Participation as lecturers will facilitate networking activities, ensure wide dissemination and transferability of project results;</p> <p>A.2.4.2 One Local Final Conference (press conference) will be organized in each partner territory (7 Local conferences) at the end of the process in order to disseminate the results and sign the Wetland Contract;</p> <p>A.2.4.3 The Final Conference (high international meeting) will be organized in Dubrovnik where each partner will present the results of its activities and share the CREW Strategy.</p> <p>The conferences will aim to:</p> <ul style="list-style-type: none"> - raise awareness among interest group and general public about the value of wetland ecosystems and the project results; - inform local key stakeholders about project results and enhance their engagement in the Wetland Contract participatory process also after the sign; - strengthen synergies among partners; - disseminate at EU level project outputs and results.
Start date	01/01/2019
End date	31/12/2020
Activity deliverables	<p>D.2.4.1 External meetings Reports Each partner will participate at 2 external thematic events outside the Programme area (locations/dates to be decided during the project implementation) and produce a brief report. Types of thematic events: ADRIAPAN and MEDPAN events, Italian National Board of River Contracts events, CIRF (Italian Center of River Restoration) events, MED Programme events (WETNET project); EIP Water events; Italian National Conferences and Congresses of Urban Planners.</p> <p>D.2.4.2 Local Final Conference Reports One report for each target area will contain the results of the local conferences, which will be held at the end of the Wetland Contract process. During each conference will be presented the results and explained all the activities to be implemented after the project end by local stakeholders. Local press will be invited. Delivery date: M27</p> <p>D.2.4.3 Final Conference Report The report will contain the project outcomes and put the basis for the project follow up. The final conference will be held in Dubrovnik, organized by ZASTITA PRIRODE and will involve at least 250 participants, including relevant policy makers, ESI funds MA, ETC Program MA and Macro-regional strategies governing board. The aim will be sharing the project achievements with experts, researchers, international organizations and institutions engaged in environmental governance and biodiversity protection. Delivery date: M30</p>
Activity budget	€ 100.600,00

Activity locations	ITALY
Municipality	ANDRIA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	CAMERINO
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	LATISANA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	VENEZIA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	ZADAR
Address	
ZIP code	
Town	

Work package details 3

Work package number	3
Title	Creation of the CREW Observatory and definition of the IT-HR cross border Strategy
Description	<p>The WP contains the core activities to be developed at the cross border scale. The WP is composed of two main activities strictly related:</p> <ul style="list-style-type: none"> - setting-up of the Observatory on coastal wetlands ecosystems in Italy and Croatia, which is meant to be a monitoring and managing tool for the Wetland Contract process. In order to ensure a wider dissemination of the project results, the Observatory will develop an ICT tool, the CREW platform collecting all the monitoring data, indicators, evaluation, and research related to the conservation and sustainable management of wetlands and biodiversity, as well as a GIS database. Moreover, the platform will be a forum devoted to the collection and dissemination of data accessible to policy makers, the scientific community, and the general public, who will thus be able to participate in the CREW Observatory activities and in the Wetland Contract participatory process; - developing the CREW cross border strategy for the protection and management of Italian and Croatian coastal wetlands. This activity will strengthen and empower the cross border network of the protected areas in order to draw attention on wetlands challenges, recommend appropriate interventions, promote sustainable management and raising awareness about the value of wetlands ecosystems. <p>WP3 has to be read in close connection with WP4. Indeed, on one side the cross border priorities (D.3.2.1), shared by the partners at the first stage of the project, build the base for the implementation of the local Wetland Contracts objectives (WP4), and on the other side, the cross border strategy (D.3.2.3) will be eventually perfected after the evaluation of the WP4 experience (D.3.2.2) and shared by the partners at the last stage of the project. Moreover, the Observatory will monitor and evaluate all the data collected during the WP4 analysis.</p> <p>Due to its high experience in the field of landscape ecology and ecosystems management, UNICAM will coordinate the WP as scientific partner.</p>
WP expected outputs	<p>CREW Observatory</p> <p>The Observatory will monitor and collect new and existing data on Italian and Croatian coastal wetlands (such as water quality, ecological function, biodiversity level) in order to highlight their distinctive natural heritage, draw attention to their challenges, recommend appropriate interventions, promote responsible and inclusive governance and improve public local awareness about the value of these fragile ecosystems. Indeed, CREW Observatory board will coordinate and analyse the collection of all data done by each PP through the monitoring systems (equipment purchased by CREW) installed in each target area and gathered during the monitoring field campaigns (digitalized on the GIS database), and eventually develop the cross border strategy, that aim to strengthen cross border networks among Italian and Croatian coastal wetlands.</p>
Durability of WP outputs	<p>CREW will be a long lasting project, as based on long-term perspective. Indeed, the Observatory will keep working constantly strengthening the network among target areas, pursuing CREW common priorities and strategy (through the ADRIAPAN and MEDPAN network) and, collecting monitoring data (coordinated by UNICAM) even after the project life.</p>
Transferability of WP outputs	<p>The CREW Observatory aims to enhance the transnational exchange of expertise and data in order to create synergies with other UE partners ensuring the transferability of the results of the project. All the information collected during the project implementation will be available on the CREW platform for other organization and further research interested.</p>
Responsible partner	UNIVERSITÀ DEGLI STUDI DI CAMERINO
Budget	€ 654.040,00

Activity details 3.1

Activity number	1
Title	Setting-up of the CREW Observatory on Italians and Croatian coastal wetlands
Description	<p>The activity aims at setting up the Observatory structure and define its activities:</p> <ol style="list-style-type: none"> 1) setting up of the Observatory board and the coordination unit that will meet in 5 TM, development of the Web platform and the GIS database); 2) implementation of the Observatory (collect new and existing data and information, develop of the cross border strategy). <p>The Observatory, under the coordination of UNICAM, will have the task to coordinate the collection of all data (such as water quality, ecological function, biodiversity level) done by each PP through the monitoring systems (equipment purchased by CREW) installed in each target area (digitalized on the GIS database available on the web platform).</p> <p>Moreover, the Observatory will develop the cross border strategy, aimed at strengthening networks (ADRIAPAN and MEDPAN) and new synergies among wetlands in order to draw attention to their challenges, recommend appropriate interventions and promote responsible governance</p>
Start date	01/09/2018
End date	31/12/2020

Activity deliverables	<p>D.3.1.1 CREW Observatory The Observatory will establish a cross border monitoring tool for the long-term assessment of the conservation status of wetland ecosystems, sharing knowledge and ensuring their protection. Each partner will appoint 1 person to take part to CREW Observatory board, responsible for providing strategic and technical guidance for the monitoring and assessment of focused areas. The deliverable consists in the approval of the Observatory structure. Delivery date: M7</p> <p>D.3.1.2 Web platform The platform will provide a single point of contact for monitoring data, indicators, evaluation, and research related to the conservation and sustainable management of Italians and Croatians wetlands, particularly in terms of legislation and best practices. It will be accessible to policy makers, the scientific community, and the general public. Each target area will have its own space on the CREW platform in order to collect its data and share its results. Delivery date: M9</p> <p>D.3.1.3 GIS Database The database will collect and digitalise all data collected by the cross border monitoring systems installed in each target areas. It aims at creating a common knowledge base about Adriatic coastal wetlands and making data more accessible according to standards and requirements of the INSPIRE Directive (20007/2/EC). Delivery date: M12</p>
Activity budget	€ 497.610,00

Activity locations	ITALY
Municipality	ANDRIA
Address	PIAZZA SAN PIO X
ZIP code	76123
Town	ANDRIA

Activity locations	ITALY
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Activity locations	ITALY
Municipality	ASCOLI SATRIANO
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Activity locations	ITALY
Municipality	BARLETTA
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Activity locations	ITALY
Municipality	CAMERINO
Address	PIAZZA CAVOUR
ZIP code	62032
Town	CAMERINO

Activity locations	ITALY
Municipality	CAMPOSAMPIERO
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Activity locations	ITALY
Municipality	CANDELA
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Municipality	CANOSA DI PUGLIA
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Municipality	CARLINO
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Activity locations	ITALY
Municipality	CERIGNOLA
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Activity locations	CROATIA
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
ZIP code	20000
Town	DUBROVNIK

Activity locations	ITALY
Municipality	LATISANA
Address	PIAZZA INDIPENDENZA
ZIP code	33053
Town	LATISANA

Activity locations	ITALY
Municipality	LIGNANO SABBIA D'ORO
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Activity locations	ITALY
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Activity locations	CROATIA
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Activity locations	ITALY
Municipality	RONCHIS
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Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
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Activity locations	ITALY
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Activity locations	ITALY
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ZIP code	30135
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Activity locations	CROATIA
Municipality	ZADAR
Address	BRAĆE VRANJANA
ZIP code	23000
Town	ZADAR

Activity details 3.2

Activity number	2
Title	Definition of the IT-HR cross border Strategy for the protection of wetlands
Description	The activity aims at developing the CREW cross border strategy for the protection and management of Italian and Croatian coastal protected wetlands. This activity has to be read in close connection with WP 4 (Implementation of Wetland Contracts in target areas). Indeed, on one side the cross border priorities shared by the partners at the first stage of the project builds the base for the implementation of the local Wetland Contracts objectives and strategic scenarios (D.4.3.2), and on the other side the cross border strategy will be eventually perfected through the evaluation of the tested pilot Wetland Contracts (D.4.3.4) at the last stage of the project.
Start date	01/09/2018
End date	31/12/2020
Activity deliverables	<p>D.3.2.1 IT-HR cross border priorities The CREW priorities will be defined and shared by all partners (through the Observatory board) at the first stage of the project in order to set: (i) assessing Italian and Croatian coastal protected wetlands specificities and highlighting common characteristics, problems and challenges; (ii) analysing the background framework related to water management within each of the two regions; (iii) sharing common criteria and objectives to be pursued in Wetland Contracts implementation (WP4). Delivery date: M8</p> <p>D.3.2.2 Evaluation report (comparing Wetland Contracts pilot experiences) The report will compare each pilot activity results at the end of the WP4, and finally evaluate with a cross border approach the effectiveness of the implemented Wetland Contracts in reference to the following components and indicators: (i) biodiversity, water quality, ecosystem services, protection level; (ii) actors engagement (are the engaged actors key stakeholders for the focused process?); (iii) effectiveness of the tool; (iv) financial coverage for designed measures and actions; (v) positive and negative impacts. Delivery date: M27</p> <p>D.3.2.3 IT-HR cross border Strategy (Recommendation) It will be the final deliverable of the project. All partners will share a common strategy aims to enhance the protection and restoration of wetland biodiversity through the active stakeholders involvement. Delivery date: M30</p>
Activity budget	€ 156.430,00

Activity locations	ITALY
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Activity locations	ITALY
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Activity locations	CROATIA
Municipality	ZADAR
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ZIP code	23000
Town	ZADAR

Work package details 4

Work package number	4
Title	Implementation of Wetland Contracts
Description	<p>The WP constitutes the context where CREW shared priorities (D.3.2.1) gets to a more local scale, by getting implemented among local territories and contexts within target areas. The main objective of the WP is to boost the process towards the implementation of Wetland Contracts.</p> <p>It is composed by three main activities:</p> <ul style="list-style-type: none"> - defining the Wetland Contract Methodology; - developing for each target area the context analysis as the base upon which the drafting of the Wetland Contract (A.4.3) will be developed; - drafting for each target area the action plan that will lead to the subscription of the Wetland Contracts, by establishing a participatory process engaging local stakeholders and decision makers through Territorial Labs. <p>The Province of Andria Barletta Trani, thanks to the experience it has already gained in the field of River Contracts (they have already started the process towards the Alto Ofanto River in Puglia Region) will be in charge for the WP coordination. Each partner will be responsible for coordinating the process related to the chosen wetland area. Indeed, each target area will identify a management board that will coordinate the context analysis and the activities carried out by the Territorial Labs.</p> <p>Jointly developing the proposed pilot activities is crucial for the success of the project. The activities will be developed during the same time-frame by all partners. Each Wetland Contract activities will follow the same methodology (D.4.1.2.), which will be foreseen in its structure the possibility of embedding site-specific elements that could emerge from territorial contexts and could influence the process. The project will take advantages from each partner's experience and competences in order to achieve its results.</p>
WP expected outputs	<p>Wetland Contract</p> <p>CREW will lead to the subscription of 7 Wetland Contracts. By implementing this Agreement, the target areas will directly benefit of the cooperative approach, aiming at fostering a better conservation status of their natural ecosystems, as indicated by the programme indicator. More specifically the areas engaged and the related managing authorities are:</p> <ul style="list-style-type: none"> - IUAV – Marzenego River – Natura 2000 sites (Veneto Region); - San Benedetto del Tronto – Protected Area of Sentina – Natura 2000 site - (Marche Region); - UTI Riviera Bassa Friulana – Marano and Grado Lagoon – Natura 2000 site - (Friuli Venezia Giulia Region); - Province of BAT – Regional Park of Ofanto River – Natura 2000 site - (Puglia Region); - Zastita Prirode DNZ – Neretva River Delta – Ramsar Site (Dubrovnik-Neretva County); - Natura Jadera – Significant Landscape of Zrmanja Canyon – Natura 2000 site - (Zadar County); - Natura Histrica – Palud Palù Special Ornithological Reserve (Istarska County).
Durability of WP outputs	<p>At regional/local level, the Wetland Contract, as WP4 main output, will ensure the durability of the project by means of its own functioning and wide-ranging stakeholders engagement. Indeed, once the agreements will be signed, the participatory process will keep working, animated by the same stakeholders that subscribed the Wetland Contract and follow the Territorial Labs during the project implementation. After the project end all the activities planned will be managed and stimulated by each Wetland Contract's institutional structure (Coordinating Committee). The Agreement itself will foresee the financial resources needed for the activities implementation. On the other hand, the action plan prepared will be used by the proposing subjects to candidate for EU or national funding.</p>
Transferability of WP outputs	<p>CREW outputs are to be considered widely transferable to other contexts. Indeed, the Wetland Contract, as defined as in the CREW methodology (Wetland Contract Toolkit), is replicable in any situation where these fragile environments are threatened, setting up a set of stakeholders engagement criteria and strategy guidelines replicable after site-specific analysis.</p>
Responsible partner	PROVINCIA DI BARLETTA ANDRIA TRANI
Budget	€ 541.860,00

Activity details 4.1

Activity number	1
Title	Wetland Contract methodology and case studies
Description	<p>The activity aims at producing a methodology for the implementation of the Wetland Contracts by:</p> <ol style="list-style-type: none"> 1) analysing the River-Wetland Contract tool through best practices and case studies analysis (study visits in River-Wetland Contracts currently underway); 2) drafting a guidance manual (Wetland Contract Toolkit) for the implementation of the activities, containing specific indications about: (i) qualitative requirements and coherence of the objectives; (ii) process methodology; (iii) stakeholders engagement methodology. The Manual will be a transferrable tool for other Wetland Contracts.
Start date	01/08/2018
End date	28/02/2019

Activity deliverables	<p>Deliverables description D.4.1.1 Study visits report (2 River-Wetland Contracts currently underway) Delivery date: M8 The reports will contain the information gathered during the study visits. Indeed, all the partners will participate with their key stakeholders at two field trips held in Italian River-Wetland Contracts currently underway (River Contract of Alto Ofanto – Puglia Region and Mouth Contract of Po Delta - Veneto Region) in order increase their knowledge about the methodology, and debate about the wetlands environment, highlighting common characteristics, problems and challenges for biodiversity conservation.</p> <p>D.4.1.2 Wetland Contract Toolkit Delivery date: M8 The Wetland Contract Toolkit will be produced by the Observatory and contains all the practical indications for the implementation of the Contract. The main theme will be: (i) qualitative requirements and coherence of the objectives; (ii) process methodology; (iii) stakeholders engagement methodology; (iv) facsimile Wetland Contract.</p>
Activity budget	€ 69.150,00

Activity locations	ITALY
Municipality	ANDRIA
Address	PIAZZA SAN PIO X
ZIP code	76123
Town	ANDRIA

Activity locations	ITALY
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Activity locations	ITALY
Municipality	CAMERINO
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ZIP code	62032
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Activity locations	CROATIA
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
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Activity locations	ITALY
Municipality	LATISANA
Address	PIAZZA INDIPENDENZA
ZIP code	33053
Town	LATISANA

Activity locations	ITALY
Municipality	PORTO TOLLE
Address	
ZIP code	
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Activity locations	ITALY
Municipality	PORTO VIRO
Address	
ZIP code	
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Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	ALDO RISMONDO
ZIP code	52210
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Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
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Town	SAN BENEDETTO DEL TRONTO

Activity locations	ITALY
Municipality	TAGLIO DI PO
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Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE, TOLENTINI
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Town	VENEZIA

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Municipality	ZADAR
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Town	ZADAR

Activity details 4.2

Activity number	2
Title	Context analysis (each target area)

Description	The action aims at preparing the subsequent pilot activities through three stages of analysis conducted on each participating target area: 1) collecting the existing knowledge about the criticality and the environmental and territorial values to base the strategic scenario; 2) analysing the regulatory framework; 3) stakeholders mapping, listing the actors to be involved in the Territorial Labs among civil society and key groups; those will implement the participatory process and eventually subscribe the Wetland Contract.
Start date	01/08/2018
End date	31/12/2018
Activity deliverables	D.4.2.1 Regulatory framework Delivery date: M6 The regulatory framework analysis will contain the regulation background related to water management within each target area explaining laws, rules, procedures, plans, policies, and levels of jurisdiction in the field of wetlands management. D.4.2.2 Scientific description Delivery date: M6 The dossier will collect the available information about target areas (environmental, socio-economic and territorial development aspects) in order to better focus the objectives to be developed in the Wetland Contract implementation actions, to the local challenges and priorities. D.4.2.3 Stakeholders map Delivery date: M6 The Stakeholders map will be drafted by framing different categories related to: (i) the stakeholders' territorial level of reference (National, Regional, Local, civil society, key groups); (ii) their engagement degree (effective or potential); (iii) their priority area of interest.
Activity budget	€ 138.050,00

Activity locations	ITALY
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Activity details 4.3

Activity number	3
Title	Drafting the Wetland Contract (each target area)
Description	<p>The activity aims at implementing and subscribing the one Wetland Contract in each target area through the following progressive steps:</p> <ol style="list-style-type: none"> 1) identifying the institutional management bodies for the Wetlands Contracts (Coordinating Committee and Technical Secretariat); 2) developing of Territorial Labs for the participated governance; 3) defining mid-long term strategic scenarios; 4) sharing and assessing the strategic scenarios; 5) drafting and subscription of the formal agreement of the Wetland Contract during the Local Final Conference (press conference). <p>The actors subscribing the Contract will be committed of: (i) acting in the frame of valorising of the subsidiarity principle, in respect of every actor's competences; (ii) activating all the partnership tools; (iii) keep working and monitoring the process even after the project end.</p>
Start date	01/01/2019
End date	31/08/2020

Activity deliverables	<p>D.4.3.1 Report of alternative scenarios Delivery date: M12 Each target area will report about the different scenarios proposed for the assessment to the Territorial Labs. The report contains the criteria used for their development and the explanation of the differences.</p> <p>D.4.3.2 Report of sharing and assessing scenarios Delivery date: M16 Each target area will report the results of the sharing and assessing scenarios activities that will be performed through with the selected target groups and key stakeholders through at least 4 focus groups and round tables, and questionnaires.</p> <p>D.4.3.3 Report of Territorial Labs Delivery date: M25 Each target area will report a summary of the participatory process: (i) process of implementation followed; (ii) observations about the elements of coherence and difference to the general methodology developed in the guidance manual, according to the place-specific approach implemented.</p> <p>D.4.3.4 Wetland Contract Delivery date: M27 The WP4 final deliverable will be the protocol of the Wetland Contract itself, containing the defined action plan (all objectives, activities and stakeholders responsibilities to be carried out, timing and financing planned). It will be subscribed by the key stakeholders during the Local Final Conference.</p>
Activity budget	€ 334.660,00

Activity locations	ITALY
Municipality	ANDRIA
Address	PIAZZA SAN PIO X
ZIP code	76123
Town	ANDRIA

Activity locations	ITALY
Municipality	ANDRIA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	ASCOLI SATRANO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	BARLETTA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	CAMERINO
Address	PIAZZA CAVOUR
ZIP code	62032
Town	CAMERINO

Activity locations	ITALY
Municipality	CAMPOSAMPIERO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	CANDELA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	CANOSA DI PUGLIA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	CARLINO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	CERIGNOLA
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	DUBROVNIK
Address	BRANITELJA DUBROVNIKA
ZIP code	20000
Town	DUBROVNIK

Activity locations	ITALY
Municipality	LATISANA
Address	PIAZZA INDIPENDENZA
ZIP code	33053
Town	LATISANA

Activity locations	ITALY
Municipality	LATISANA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	LIGNANO SABBIADORO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	LOREGGIA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	MARANO LAGUNARE
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	MARGHERITA DI SAVOIA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	MARTELLAGO
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	METKOVIĆ
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	MINERVINO MURGE
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	MUZZANA DEL TURGNANO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	NOALE
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	OBROVAC
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	OPUZEN
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	PALAZZOLO DELLO STELLA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	PIOMBINO DESE
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	PLOČE
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	POCENIA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	PORPETTO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	PRECENICCO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	ROCCHETTA SANT'ANTONIO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	RONCHIS
Address	
ZIP code	
Town	

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	ALDO RISMONDO
ZIP code	52210
Town	ROVINJ - ROVIGNO

Activity locations	CROATIA
Municipality	ROVINJ - ROVIGNO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	SALZANO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	V.LE A. DE GASPERI
ZIP code	63074
Town	SAN BENEDETTO DEL TRONTO

Activity locations	ITALY
Municipality	SAN BENEDETTO DEL TRONTO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	SAN FERDINANDO DI PUGLIA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	SAN GIORGIO DI NOGARO
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	SCORZÈ
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	SPINAZZOLA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	SPINEA
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	TREBASELEGHE
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	TRINITAPOLI
Address	
ZIP code	
Town	

Activity locations	ITALY
Municipality	VENEZIA
Address	SANTA CROCE, TOLENTINI
ZIP code	30135
Town	VENEZIA

Activity locations	CROATIA
Municipality	ZADAR
Address	BRAĆE VRANJANA
ZIP code	23000
Town	ZADAR

Project budget - breakdown per partner

Partner role/number	Partner name (EN)	Partner country	ERDF	National cofinancing	Budget
LP	UNIVERSITY IUAV OF VENICE	ITALY	€ 262.480,00	€ 46.320,00	€ 308.800,00
PP1	CITY OF SAN BENEDETTO DEL TRONTO	ITALY	€ 203.033,12	€ 35.829,38	€ 238.862,50
PP2	RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION	ITALY	€ 201.588,12	€ 35.574,38	€ 237.162,50
PP3	PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY	CROATIA	€ 171.721,25	€ 30.303,75	€ 202.025,00
PP4	PUBLIC INSTITUTION NATURA HISTRICA	CROATIA	€ 171.425,87	€ 30.251,63	€ 201.677,50
PP5	"NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY	CROATIA	€ 160.628,75	€ 28.346,25	€ 188.975,00
PP6	PROVINCE OF BARLETTA ANDRIA TRANI	ITALY	€ 192.988,25	€ 34.056,75	€ 227.045,00
PP7	UNIVERSITY OF CAMERINO	ITALY	€ 197.540,00	€ 34.860,00	€ 232.400,00
Project budget - summary			€ 1.561.405,36	€ 275.542,14	€ 1.836.947,50

Project workplan

WP (N/Title)	Activity (N/Title)	Budget
WP 0 Project preparation	0.1 Preparation of the proposal	€ 15.000,00
Total		€ 15.000,00
WP 1 Project management and coordination of activities	1.1 Start-up activities	€ 43.585,00
	1.2 Day-to-day project management,	€ 167.705,00
	1.3 Steering and monitoring of the project	€ 49.277,50
	1.4 Financial management	€ 78.020,00
Total		€ 338.587,50
WP 2 Communication activities	2.1 Start-up activities	€ 41.905,00
	2.2 Promotional material production	€ 86.535,00
	2.3 Digital activities	€ 58.420,00
	2.4 Events	€ 100.600,00
Total		€ 287.460,00
WP 3 Creation of the CREW Observatory and definition of the IT-HR cross border Strategy	3.1 Setting-up of the CREW Observatory on	€ 497.610,00
	3.2 Definition of the IT-HR cross border	€ 156.430,00
Total		€ 654.040,00
WP 4 Implementation of Wetland Contracts	4.1 Wetland Contract methodology and case	€ 69.150,00
	4.2 Context analysis (each target area)	€ 138.050,00
	4.3 Drafting the Wetland Contract (each target	€ 334.660,00
Total		€ 541.860,00
Overall Total		€ 1.836.947,50

Project budget - breakdown per WP / budget line

WP (N/Title)	Preparation costs	Staff	External expertise and services	Office and administration	Travel and accommodation	Equipment	Small scale infrastructure and construction works	Total
0 - Project preparation	€ 15.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 15.000,00
1 - Project management and coordination of activities	€ 0,00	€ 236.650,00	€ 66.440,00	€ 35.497,50	€ 0,00	€ 0,00	€ 0,00	€ 338.587,50
2 - Communication activities	€ 0,00	€ 156.400,00	€ 79.100,00	€ 23.460,00	€ 28.500,00	€ 0,00	€ 0,00	€ 287.460,00
3 - Creation of the CREW Observatory and definition of the IT-HR cross border Strategy	€ 0,00	€ 227.600,00	€ 198.700,00	€ 34.140,00	€ 33.600,00	€ 160.000,00	€ 0,00	€ 654.040,00
4 - Implementation of Wetland Contracts	€ 0,00	€ 226.400,00	€ 271.000,00	€ 33.960,00	€ 10.500,00	€ 0,00	€ 0,00	€ 541.860,00
Total	€ 15.000,00	€ 847.050,00	€ 615.240,00	€ 127.057,50	€ 72.600,00	€ 160.000,00	€ 0,00	€ 1.836.947,50

Project budget - overview per partner / WP

Partner role/n umb	Partner name (EN)	WP0	WP 1	WP 2	WP 3	WP 4	WP 5	WP 6	Total
LP	UNIVERSITY IUAV OF VENICE	€ 3.000,00	€ 94.700,00	€ 45.900,00	€ 75.400,00	€ 89.800,00	€ 0,00	€ 0,00	€ 308.800,00
PP 1	CITY OF SAN BENEDETTO DEL TRONTO	€ 500,00	€ 40.087,50	€ 43.175,00	€ 79.375,00	€ 75.725,00	€ 0,00	€ 0,00	€ 238.862,50
PP 2	RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION	€ 500,00	€ 40.087,50	€ 37.775,00	€ 89.075,00	€ 69.725,00	€ 0,00	€ 0,00	€ 237.162,50
PP 3	PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY	€ 500,00	€ 24.725,00	€ 45.000,00	€ 75.100,00	€ 56.700,00	€ 0,00	€ 0,00	€ 202.025,00
PP 4	PUBLIC INSTITUTION NATURA HISTRICA "NATURA-JADERA"	€ 500,00	€ 19.147,50	€ 25.950,00	€ 60.950,00	€ 95.130,00	€ 0,00	€ 0,00	€ 201.677,50
PP 5	PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY	€ 500,00	€ 24.725,00	€ 30.150,00	€ 76.900,00	€ 56.700,00	€ 0,00	€ 0,00	€ 188.975,00

PP 6	PROVINCE OF BARLETTA ANDRIA TRANI	€ 500,00	€ 37.615,00	€ 29.610,00	€ 90.340,00	€ 68.980,00	€ 0,00	€ 0,00	€ 227.045,00
PP 7	UNIVERSITY OF CAMERINO	€ 9.000,00	€ 57.500,00	€ 29.900,00	€ 106.900,00	€ 29.100,00	€ 0,00	€ 0,00	€ 232.400,00
Total		€ 15.000,00	€ 338.587,50	€ 287.460,00	€ 654.040,00	€ 541.860,00	€ 0,00	€ 0,00	€ 1.836.947,50

Project budget - overview per partner / budget line

Partner role/number	Partner name (EN)	Preparation costs	Staff	External expertise and services	Office and administration	Travel and accommodation	Equipment	Small scale infrastructure and construction works	Total	Percentage of total budget
LP	UNIVERSITY IUAV OF VENICE	€ 3.000,00	€ 174.000,00	€ 77.000,00	€ 26.100,00	€ 8.700,00	€ 20.000,00	€ 0,00	€ 308.800,00	16,81 %
PP 1	CITY OF SAN BENEDETTO DEL TRONTO	€ 500,00	€ 114.750,00	€ 77.400,00	€ 17.212,50	€ 9.000,00	€ 20.000,00	€ 0,00	€ 238.862,50	13,00 %
PP 2	RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION	€ 500,00	€ 114.750,00	€ 65.700,00	€ 17.212,50	€ 9.000,00	€ 30.000,00	€ 0,00	€ 237.162,50	12,91 %
PP 3	PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY	€ 500,00	€ 93.500,00	€ 55.000,00	€ 14.025,00	€ 9.000,00	€ 30.000,00	€ 0,00	€ 202.025,00	11,00 %
PP 4	PUBLIC INSTITUTION NATURAL HISTORICAL	€ 500,00	€ 50.850,00	€ 103.700,00	€ 7.627,50	€ 9.000,00	€ 30.000,00	€ 0,00	€ 201.677,50	10,98 %
PP 5	"NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY	€ 500,00	€ 86.500,00	€ 50.000,00	€ 12.975,00	€ 9.000,00	€ 30.000,00	€ 0,00	€ 188.975,00	10,29 %
PP 6	PROVINCE OF BARLETTA ANDRIA TRANI	€ 500,00	€ 84.700,00	€ 120.440,00	€ 12.705,00	€ 8.700,00	€ 0,00	€ 0,00	€ 227.045,00	12,36 %
PP 7	UNIVERSITY OF CAMERINO	€ 9.000,00	€ 128.000,00	€ 66.000,00	€ 19.200,00	€ 10.200,00	€ 0,00	€ 0,00	€ 232.400,00	12,65 %
Total		€ 15.000,00	€ 847.050,00	€ 615.240,00	€ 127.057,50	€ 72.600,00	€ 160.000,00	€ 0,00	€ 1.836.947,50	100 %
Percentage of total budget		0,82 %	46,11 %	33,49 %	6,92 %	3,95 %	8,71 %	0,00 %	100 %	

Project budget - overview and details

Name of the partner organization (EN)	UNIVERSITY IUAV OF VENICE
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 262.480,00
National co-financing (15%)	€ 46.320,00
Partner total budget	€ 308.800,00
Name of the partner organization (EN)	CITY OF SAN BENEDETTO DEL TRONTO
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 203.033,12
National co-financing (15%)	€ 35.829,38
Partner total budget	€ 238.862,50
Name of the partner organization (EN)	RIVIERA BASSA FRIULANA UNION OF PUBLIC LOCAL ADMINISTRATION
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 201.588,12
National co-financing (15%)	€ 35.574,38
Partner total budget	€ 237.162,50
Name of the partner organization (EN)	PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED NATURAL AREAS OF DUBROVNIK-NERETVA COUNTY
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 171.721,25
National co-financing (15%)	€ 30.303,75
Partner total budget	€ 202.025,00
Name of the partner organization (EN)	PUBLIC INSTITUTION NATURA HISTRICA
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 171.425,87
National co-financing (15%)	€ 30.251,63
Partner total budget	€ 201.677,50
Name of the partner organization (EN)	"NATURA-JADERA" PUBLIC INSTITUTION FOR THE MANAGEMENT OF PROTECTED AREAS IN ZADAR COUNTY
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 160.628,75
National co-financing (15%)	€ 28.346,25
Partner total budget	€ 188.975,00

Name of the partner organization (EN)	PROVINCE OF BARLETTA ANDRIA TRANI
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 192.988,25
National co-financing (15%)	€ 34.056,75
Partner total budget	€ 227.045,00
Name of the partner organization (EN)	UNIVERSITY OF CAMERINO
Type of body	Public / Body governed by public law
Programme co-financing (85%)	€ 197.540,00
National co-financing (15%)	€ 34.860,00
Partner total budget	€ 232.400,00

Breakdown per WP - activities / budget line

WP/Activity (N/Title)	Preparation costs	Staff	External expertise and services	Office and administration	Travel and accommodation	Equipment	Small scale infrastructure and construction works	Total
1-Preparation of the proposal	€ 15.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 15.000,00
TOTAL WP0-Project preparation	€ 15.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 15.000,00
1-Start-up activities	€ 0,00	€ 37.900,00	€ 0,00	€ 5.685,00	€ 0,00	€ 0,00	€ 0,00	€ 43.585,00
2-Day-to-day project management, coordination and internal communication	€ 0,00	€ 101.100,00	€ 51.440,00	€ 15.165,00	€ 0,00	€ 0,00	€ 0,00	€ 167.705,00
3-Steering and monitoring of the project implementation	€ 0,00	€ 42.850,00	€ 0,00	€ 6.427,50	€ 0,00	€ 0,00	€ 0,00	€ 49.277,50
4-Financial management	€ 0,00	€ 54.800,00	€ 15.000,00	€ 8.220,00	€ 0,00	€ 0,00	€ 0,00	€ 78.020,00
TOTAL WP1-Project management and coordination of activities	€ 0,00	€ 236.650,00	€ 66.440,00	€ 35.497,50	€ 0,00	€ 0,00	€ 0,00	€ 338.587,50
1-Start-up activities	€ 0,00	€ 24.700,00	€ 3.000,00	€ 3.705,00	€ 10.500,00	€ 0,00	€ 0,00	€ 41.905,00
2-Promotional material production	€ 0,00	€ 36.900,00	€ 44.100,00	€ 5.535,00	€ 0,00	€ 0,00	€ 0,00	€ 86.535,00
3-Digital activities	€ 0,00	€ 50.800,00	€ 0,00	€ 7.620,00	€ 0,00	€ 0,00	€ 0,00	€ 58.420,00
4-Events	€ 0,00	€ 44.000,00	€ 32.000,00	€ 6.600,00	€ 18.000,00	€ 0,00	€ 0,00	€ 100.600,00
TOTAL WP2-Communication activities	€ 0,00	€ 156.400,00	€ 79.100,00	€ 23.460,00	€ 28.500,00	€ 0,00	€ 0,00	€ 287.460,00

1-Setting-up of the CREW Observatory on Italians and Croatian coastal wetlands	€ 0,00	€ 141.400,0	€ 175.000,00	€ 21.210,00	€ 0,00	€ 160.000,00	€ 0,00	€ 497.610,00
2-Definition of the IT-HR cross border Strategy for the protection of wetlands	€ 0,00	€ 86.200,00	€ 23.700,00	€ 12.930,00	€ 33.600,00	€ 0,00	€ 0,00	€ 156.430,00
TOTAL WP3- Creation of the CREW Observatory and definition of the IT-HR cross border Strategy	€ 0,00	€ 227.600,0	€ 198.700,00	€ 34.140,00	€ 33.600,00	€ 160.000,00	€ 0,00	€ 654.040,00
1-Wetland Contract methodology and case studies	€ 0,00	€ 51.000,00	€ 0,00	€ 7.650,00	€ 10.500,00	€ 0,00	€ 0,00	€ 69.150,00
2-Context analysis (each target area)	€ 0,00	€ 27.000,00	€ 107.000,00	€ 4.050,00	€ 0,00	€ 0,00	€ 0,00	€ 138.050,00
3-Drafting the Wetland Contract (each target area)	€ 0,00	€ 148.400,0	€ 164.000,00	€ 22.260,00	€ 0,00	€ 0,00	€ 0,00	€ 334.660,00
TOTAL WP4- Implementation of Wetland Contracts	€ 0,00	€ 226.400,0	€ 271.000,00	€ 33.960,00	€ 10.500,00	€ 0,00	€ 0,00	€ 541.860,00
Overall Total	€ 15.000,00	€ 847.050,0	€ 615.240,00	€ 127.057,50	€ 72.600,00	€ 160.000,00	€ 0,00	€ 1.836.947,50

J - Financial Plan

Project financial plan - Overview per partner/per period

Partner role/number	Period 1 January-June 2018	Period 2 July-December 2018	Period 3 January-June 2019	Period 4 July-December 2019	Period 5 January-June 2020	Period 6 July-December 2020	Period 7 January-June 2021	Period 8 July - December 2021	Period 9 January - June 2022	Period 10 July - December 2022	Period 11 January - June 2023	Period 12 July - December 2023	Total
LP	€ 0,00	€ 31.580,00	€ 105.740,00	€ 85.740,00	€ 57.160,00	€ 28.580,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 308.800,00
PP1	€ 0,00	€ 22.336,25	€ 85.508,75	€ 65.508,75	€ 43.672,50	€ 21.836,25	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 238.862,50
PP2	€ 0,00	€ 21.166,25	€ 91.998,75	€ 61.998,75	€ 41.332,50	€ 20.666,25	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 237.162,50
PP3	€ 0,00	€ 17.652,50	€ 81.457,50	€ 51.457,50	€ 34.305,00	€ 17.152,50	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 202.025,00
PP4	€ 0,00	€ 17.617,75	€ 81.353,25	€ 51.353,25	€ 34.235,50	€ 17.117,75	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 201.677,50
PP5	€ 0,00	€ 16.347,50	€ 77.542,50	€ 47.542,50	€ 31.695,00	€ 15.847,50	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 188.975,00
PP6	€ 0,00	€ 23.154,50	€ 67.963,50	€ 67.963,50	€ 45.309,00	€ 22.654,50	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 227.045,00
PP7	€ 0,00	€ 31.340,00	€ 67.020,00	€ 67.020,00	€ 44.680,00	€ 22.340,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 232.400,00
Total	€ 0,00	€ 181.194,75	€ 658.584,25	€ 498.584,25	€ 332.389,50	€ 166.194,75	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 1.836.947,50

Project financial plan - Overview per WP/per period

WP/number	Period 1 January-June 2018	Period 2 July-December 2018	Period 3 January-June 2019	Period 4 July-December 2019	Period 5 January-June 2020	Period 6 July-December 2020	Period 7 January-June 2021	Period 8 July-December 2021	Period 9 January-June 2022	Period 10 July-December 2022	Period 11 January-June 2023	Period 12 July-December 2023	Total
WP0	€ 0,00	€ 15.000,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 15.000,00
WP1	€ 0,00	€ 33.858,75	€ 101.576,25	€ 101.576,25	€ 67.717,50	€ 33.858,75	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 338.587,50
WP2	€ 0,00	€ 28.746,00	€ 86.238,00	€ 86.238,00	€ 57.492,00	€ 28.746,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 287.460,00
WP3	€ 0,00	€ 49.404,00	€ 308.212,00	€ 148.212,00	€ 98.808,00	€ 49.404,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 654.040,00
WP4	€ 0,00	€ 54.186,00	€ 162.558,00	€ 162.558,00	€ 108.372,00	€ 54.186,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 541.860,00
Total	€ 0,00	€ 181.194,75	€ 658.584,25	€ 498.584,25	€ 332.389,50	€ 166.194,75	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 0,00	€ 1.836.947,50

K - Statements

Description

For projects likely to have a significant effect on natural habitat Natura 2000 sites: only soft measures are planned within the project

3.2 - Project proposals tackling issues related to birds and other threatened or endemic animal and plant species: reference to Birds and Habitats Directives is included

3.2 - Project proposals tackling issues related to fish species: reference to Common Fisheries Policy is included

3.2 - Project proposals tackling sea environment: reference to Marine Strategy Directive (2008/56/EC) is included

3.2 - Project proposals targeting water management the respect of the requirements of Water Framework Directive (2000/60/EC) RBMPs & FRMP under Directive 2007/60/EC is confirmed

I attach the following documents:

M - Annexes

Description	Notes	File name
Application Form Abstract	Applicationform_crew	
Lead Applicant declaration	lpDECLARATION_IUAV_CREW	
Project Partner declaration	PPdeclaration_PP1, PPDECLARATION_PP2, PPDECLARATION_PP3, PPDECLARATION_PP4, PPDECLARATION_PP5, PPDECLARATION_PP6, PPDECLARATION_PP7	
Power of signature or delegation	powerofsignature_iuav, Powerofsignature_pp1, POWEROFSIGNATURE_pp2, POWEROFSIGNATURE_pp3, POWEROFSIGNATURE_pp4, POWEROFSIGNATURE_pp5, POWEROFSIGNATURE_pp6, POWEROFSIGNATURE_pp7	

Identity card of the person who signed the AF or other annexes	Idcard_iuav, idcard_pp1, idcard_pp2, idcard_pp3, idcard_pp4, idcard_pp5, idcard_pp6, idcard_pp7	
Application Form		

I am informed by the Managing Authority that, according to the current regulations about Personal data protection:

- the processing of personal data shall be carried out with computerized and manual methods;
- data will be processed for the purposes of managing the administrative process relating to the selection procedure referring to the first call for project proposals for 2014-2020 (Interreg V-A) Italy - Croatia CBC Programme and, in case the project is financed, for project implementation;
- personal data provided may be communicated, if necessary, to third parties solely for the purpose of the selection procedure and to other public bodies involved in the administrative management;
- the Data Controller is Regione del Veneto, Venezia, Palazzo Balbi - Dorsoduro 3901;
- the Data Processor is the Head of Unit MA of the Italy-Croatia CBC Programme;
- each interested subject may request the Data Processor to correct and to supplement his/her own data and, in extreme cases, to erase or block them;
- the processing shall be based on the rule of fairness, legality and transparency for the safeguard of privacy and rights;
- the Managing Authority will publish the list of the validly submitted project proposals, the list of the eligible project proposals and, at the end of the whole assessment procedure as approved by the Monitoring Committee, the ranking list of the assessed project proposals with evidence of financed projects; the publication will be on the Programme website.

Lead Applicant signature *

I Università Iuav di Venezia
 U
 A il rettore
 V Alberto Ferlenga



Date of signature *

29/06/2017

* If you have digital signature, download this request by saving the PDF file without opening it or rename it, digitally sign the file, and upload it.
 If you do not have digital signature, upload this file in SIU, keep a printed and signed original hard copy stored at the official premises of the LP and attach a signed copy of the AF Abstract in SIU